

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2024, and Repealing Ordinance Chapter 2023-300, Number 200

Chapter 2024-300

Number 100

Section 1

The number of employees in the School Board shall not exceed eleven (11). There shall be no more than:

Position	Final FY23	Proposed FY24
School Board Member	9.000	9.000
School Board Services, Policy, & Development Coordinator	1.000	1.000
School Board Policy Advisor	1.000	1.000
School Board Services Coordinator	0.000	0.000
Total	11.000	11.000

Section 2

The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:

Position	Final FY23	Proposed FY24
Superintendent	1.000	1.000
Senior Advisor to the Superintendent	1.000	1.000
Ex. Coordinator to Superintendent Cabinet	1.000	1.000
Ex. Asst. to the Superintendent II	0.000	0.000
Total	3.000	3.000

Section 3

The number of employees in the Legal Office shall not exceed five and one tenth (5.10). There shall be no more than:

Position	Final FY23	Proposed FY24
Legal Counsel	0.800	0.800
Associate General Counsel	1.000	1.000
Assistant General Counsel	1.000	1.000
Associate Counsel	0.800	0.800
Workers Compensation Attorney	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000
Total	5.100	5.100

Section 4

The number of employees in the Communications Office shall not exceed six and thirty-three hundredths (6.33). There shall be no more than:

Position	Final FY23	Proposed FY24
Chief Communications Officer	1.000	1.000
Deputy Director of External Affairs	1.000	1.000
Multimedia Specialist (50%)	1.000	1.000
Communications Specialist	1.000	1.000
Public Information Officer (100%)	1.000	1.000
Clerk (25%)	0.330	0.330
Translator - Communication Spec.	1.000	1.000
Total	6.330	6.330

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The number of employees in the Office of Chief of Staff shall not exceed four and thirty-four hundredths (4.34). There shall be no more than:

Section 5

Position	Final FY23	Proposed FY24
Chief of Staff	1.000	1.000
Deputy Chief of Staff	1.000	1.000
Director of Intergovernmental Affairs & Special Projects	1.000	1.000
<i>Director of Strategic Partnerships (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Clerk (25%)</i>	<i>0.340</i>	<i>0.340</i>
Total	4.340	4.340

The number of employees in the Office of Equity & Belonging shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Section 6

Position	Final FY23	Proposed FY24
Chief of Equity	1.000	1.000
<i>Director of Equity & Belonging (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Coordinator of Equity & Diversity (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Title IX & EEO Officer (100%)</i>	<i>1.000</i>	<i>1.000</i>
Clerk	0.330	0.330
Total	4.330	4.330

The number of employees in the Office of Family & Community Engagement shall not exceed fifteen (15). There shall be no more than:

Section 7

Position	Final FY23	Proposed FY24
<i>Chief of Family and Community Engagement (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Director of Family and Community Engagement (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Parent Engagement Specialists (100%)</i>	<i>6.000</i>	<i>6.000</i>
<i>Clerk (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Engagement & Events Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Public Engagement Specialist (100%)</i>	<i>1.000</i>	<i>1.000</i>
Clerk	1.000	1.000
Central Records & Volunteer Manager	1.000	1.000
<i>Customer Service Specialist (100%)</i>	<i>1.000</i>	<i>1.000</i>
Customer Service Supervisor	1.000	1.000
Total	15.000	15.000

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Section 8

The number of employees in the Elementary Transformation Office shall not exceed eight (8). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Assistant Superintendent of Elementary Schools (25%)</i>	1.000	1.000
<i>Elementary Transformation Officer(50%)</i>		2.000
<i>Executive Director of Elementary Schools (50%)</i>	2.000	0.000
<i>MTSS Culture Specialist (50%)</i>	1.000	1.000
<i>Coordinator of Student Supports (50%)</i>	1.000	1.000
<i>Instructional Support Leader (100%)</i>	2.000	2.000
<i>Clerk (25%)</i>	1.000	1.000
Total	8.000	8.000

Section 9

The number of employees in the Secondary Transformation Office shall not exceed eight (8). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Assistant Superintendent of Secondary Schools</i>	1.000	0.000
<i>Secondary Transformation Officer(50%)</i>		2.000
<i>Executive Director of Secondary Schools (50%)</i>	2.000	0.000
<i>MTSS Culture Specialist (50%)</i>	2.000	2.000
<i>Instructional Support Leader (100%)</i>	2.000	2.000
<i>Clerk (100%)</i>	2.000	2.000
Total	9.000	8.000

Section 10

The number of employees in the Office of Transformation shall not exceed ten (10). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Executive Director of School Improvement (100%)</i>	1.000	1.000
Executive Director of Teacher Development	1.000	1.000
<i>Director of School Improvement (100%)</i>	1.000	1.000
Director of Special Projects for School Improvement	1.000	1.000
<i>Director of Arts & Development (100%)</i>	1.000	1.000
<i>Project Manager (Turnaround Initiatives) (100%)</i>	2.000	2.000
<i>Director of CTE (100%)</i>	1.000	1.000
<i>CTE Program Coordinator @ E-Cubed (100%)</i>	1.000	1.000
Clerk	1.000	1.000
Total	10.000	10.000

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The number of employees in the Office of Research, Planning & Assessment shall not exceed eight and thirty-three hundredths (8.33). There shall be no more than:

Section 11

Position	Final FY23	Proposed FY24
<i>Chief of Data & Assessment Officer (75%)</i>	1.000	1.000
<i>Director of Data Systems & Reporting (75%)</i>	1.000	1.000
<i>Harvard Fellow (100%)</i>	2.000	2.000
<i>Data Engineer (75%)</i>	1.000	1.000
<i>Network Data Manager (30%)</i>	1.000	1.000
<i>Manager of Assessment & Surveys (75%)</i>	1.000	1.000
<i>Data & Performance Specialist (75%)</i>	1.000	1.000
<i>Clerk (25%)</i>	0.330	0.330
Total	8.330	8.330

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Section 12

Position	Final FY23	Proposed FY24
Clerk	1.000	1.000
Director of Student Information	1.000	1.000
Data Manager	0.000	0.000
Data Support Technician	2.000	2.000
Total	4.000	4.000

The number of employees in the Chief Academic Office shall not exceed fifteen and sixty-seven hundredths (15.67). There shall be no more than:

Section 13

Position	Final FY23	Proposed FY24
Chief Academic Officer	1.000	1.000
Executive Director of Curriculum & Instruction	1.000	1.000
<i>Director of Curriculum (100%)</i>	1.000	1.000
<i>Director of Summer School & Extended Learning (100%)</i>	2.000	2.000
<i>Supervisor of Humanities & Civics (25%)</i>	1.000	1.000
<i>Supervisor of Literacy (25%)</i>	1.000	1.000
<i>Supervisor of Reading K-12 (25%)</i>	1.000	1.000
<i>Supervisor of Writing (100%)</i>	1.000	1.000
<i>Coordinator of K-12 Student Supports and Curriculum (100%)</i>	1.000	1.000
<i>Coordinator of Humanities, History, & Civics (50%)</i>	0.000	0.000
<i>Coordinator of Literacy (50%)</i>	1.000	1.000
<i>Coordinator of Professional Learning (100%)</i>	1.000	1.000
<i>Coordinator of World Language & Biliteracy (50%)</i>	1.000	1.000
<i>Coordinator of Extended Learning (50%)</i>	1.000	1.000
Clerk	1.670	1.670
Total	15.670	15.670

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Section 14

The number of employees in the Mathematics Department shall not exceed two (2). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Supervisor of Math Initiatives (25%)</i>	1.000	1.000
<i>Coordinator of Math (50%)</i>	1.000	1.000
Total	2.000	2.000

Section 15

The number of employees in the Science Department shall not exceed two (2). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Supervisor of STEM (25%)</i>	1.000	1.000
<i>Coordinator of STEM (50%)</i>	1.000	1.000
Total	2.000	2.000

Section 16

The number of employees in the Office of Fine Arts shall not exceed two (2). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)</i>	0.000	0.000
<i>Supervisor of Fine & Performing Arts (25%)</i>	1.000	1.000
<i>Turn-A-Round Arts Program Coordinator (100%)</i>	1.000	1.000
Total	2.000	2.000

Section 17

The number of employees in the Office of Advanced Academics shall not exceed one (1). There shall be no more than:

Position	Final FY23	Proposed FY24
<i>Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)</i>	0.000	0.000
<i>Supervisor of Advanced Academics (100%)</i>	1.000	1.000
Total	1.000	1.000

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The number of employees in the Office of Student Support Services shall not exceed ninety-nine (99). There shall be no more than:

Section 18

Position	Final FY23	Proposed FY24
Chief of Student Support Services	1.000	1.000
Executive Director of Student Support	1.000	1.000
Executive Director of Early Childhood & Wellness	1.000	1.000
Manager of Specialized Instruction & Services	1.000	1.000
Director of Social Emotional Learning & Mental Health	1.000	1.000
<i>Executive Director of Student Programming (100%)</i>	<i>1.000</i>	<i>1.000</i>
Director of Alternative Learning	0.000	0.000
<i>Coordinator of Behavior Interventionists (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>SEL & Mental Health Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>School-Based & Mental Health Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Integrated Professional Learning Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Teacher (100%)</i>	<i>1.000</i>	<i>4.000</i>
Teacher	2.000	2.000
<i>Behavior Interventionist School Based (100%)</i>	<i>40.000</i>	<i>40.000</i>
<i>Reading Interventionist</i>	<i>21.000</i>	<i>21.000</i>
<i>Social Worker</i>	<i>18.000</i>	<i>18.000</i>
<i>Middle School Specialist (Teacher) (100%)</i>	<i>1.000</i>	<i>1.000</i>
Clerk	1.000	1.000
Clerk	1.000	1.000
<i>Clerk (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	96.000	99.000

The number of employees in the Department of Guidance shall not exceed four (4). There shall be no more than:

Section 19

Position	Final FY23	Proposed FY24
Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports	1.000	1.000
<i>Teacher (100%)</i>	<i>1.000</i>	<i>1.000</i>
Teacher	2.000	2.000
Total	4.000	4.000

The number of employees in the Department of Multilingual Learners shall not exceed fourteen (14). There shall be no more than:

Section 20

Position	Final FY23	Proposed FY24
Executive Director of MLL	1.000	1.000
<i>Supervisor of MLL Instruction (75%)</i>	<i>1.000</i>	<i>1.000</i>
Supervisor of Dual Language Programs & Services	1.000	1.000
Coordinator of MLL	1.000	1.000
<i>MLL Program Instructors</i>	<i>2.000</i>	<i>2.000</i>
<i>MLL Certified Program Director</i>	<i>1.000</i>	<i>1.000</i>
<i>MLL Certified Program Coordinator</i>	<i>1.000</i>	<i>1.000</i>
<i>Manager of Multi-Lingual Learners (75%)</i>	<i>4.000</i>	<i>4.000</i>
Clerks	2.000	2.000
Total	14.000	14.000

The number of employees in the Department of Special Education shall not exceed ninety-one and thirty-six hundredths (91.36). There shall be no more than:

Section 21

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Position	Final FY23	Proposed FY24
Executive Director of Specialized Instruction (25%)	1.000	1.000
Supervisor of Community Transition Services	0.000	0.000
Specialized Instruction & Service Transition Specialist	1.000	1.000
Manager of Specialized Instruction & Services	3.000	3.000
Manager of Specialized Instruction & Services	2.000	2.000
Manager of Special Education Compliance	1.000	1.000
Clerks	6.000	6.000
Clerks (100%)	1.000	1.000
Special Education Teachers	57.200	57.200
Teacher	1.000	1.000
Occupational Therapist	1.900	1.900
Physical Therapist	0.160	0.160
Teacher Assistants	14.000	14.000
Job Developer	1.000	1.000
Certified Occupational Therapist Assistants	0.100	0.100
Translator (100%)	1.000	1.000
Total	91.360	91.360

The number of employees in the Health Office shall not exceed seventeen and thirty-five hundredths (17.35). There shall be no more than:

Section 22

Position	Final FY23	Proposed FY24
Director of Nursing, Health & PE	0.000	0.000
Senior Director of Nursing	1.000	1.000
Clerk	1.000	1.000
Teacher	1.350	1.350
Project Coordinator COVID-19 (100%)	1.000	0.000
Child Care Workers (100%)	12.000	6.000
Non Certified Registered Nurses	8.000	8.000
Total	24.350	17.350

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Section 23

Position	Final FY23	Proposed FY24
Teacher	2.000	2.000
Total	2.000	2.000

The number of employees in the Office of Chief of Operations shall not exceed five (5). There shall be no more than:

Section 24

Position	Final FY23	Proposed FY24
Chief Operating Officer	1.000	1.000
Director of School Operations and Student Support	2.000	2.000
Operations Project Specialist	1.000	1.000
Clerk	1.000	1.000
Total	5.000	5.000

The number of employees in the Student Registration Center shall not exceed fifteen (15). There shall be no more than:

Section 25

Position	Final FY23	Proposed FY24
Director of Student Placement	1.000	1.000

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Placement Officer	6.000	6.000
<i>Placement Officer - Specialized Focus</i>	<i>1.000</i>	<i>1.000</i>
Teachers	3.000	3.000
Clerk	2.000	2.000
Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000
Total	<hr/> 15.000	<hr/> 15.000

Section 26

The number of employees in the Department of Transportation shall not exceed two hundred and six (206). There

Position	Final FY23	Proposed FY24
<i>Director of Transportation</i>	<i>1.000</i>	<i>1.000</i>
Supervisor of Transportation	1.000	1.000
Route Foremen	2.000	2.000
Clerk	3.000	3.000
<i>Temporary Clerical</i>	<i>1.000</i>	<i>0.000</i>
Bus Monitors	103.000	103.000
Crossing Guards	96.000	96.000
Total	<hr/> 207.000	<hr/> 206.000

Section 27

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

Position	Final FY23	Proposed FY24
Senior Information Technology Officer	1.000	1.000
Clerk	1.000	1.000
Computer Management Specialists	10.000	10.000
Technology Service Coordinator	1.000	1.000
E-Mail Administrator	1.000	1.000
Network Operations Facilitator	1.000	1.000
Technical Support Technician	1.000	1.000
Total	<hr/> 16.000	<hr/> 16.000

Section 28

The number of employees in the Office of Plant Operations shall not exceed eight (8). There shall be no more than:

Position	Final FY23	Proposed FY24
Director of Facilities	1.000	1.000
<i>Facilities Manager</i>	<i>1.000</i>	<i>1.000</i>
Deputy Director of Facilities	1.000	1.000
<i>Deputy Director of Campus Safety (100%)</i>	<i>2.000</i>	<i>2.000</i>
Plant Maintenance Coordinator	2.000	2.000
Clerk	1.000	1.000
Total	<hr/> 8.000	<hr/> 8.000

Section 29

The number of employees in the Office of Operations & Student Support shall not exceed three and thirty-four hundredths (3.34). There shall be no more than:

Position	Final FY23	Proposed FY24
Director of School Operations and Student Support	1.000	1.000
Clerk	1.340	1.340
Support Services Administrator	1.000	1.000
Total	<hr/> 3.340	<hr/> 3.340

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Total 3.340 3.340

Section 30

The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Position	Final FY23	Proposed FY24
Supervisor of Central Supply	1.000	1.000
Foreman	0.000	0.000
Clerks	2.330	2.330
Driver	1.000	1.000
Total	4.330	4.330

Section 31

The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall

Position	Final FY23	Proposed FY24
<i>Supervisor of Food Services (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Clerk (50%)</i>	<i>0.330</i>	<i>0.330</i>
<i>Operations Specialist (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	2.330	2.330

Section 32

The number of employees in the Department of Human Capital shall not exceed fourteen (14). There shall be no

Position	Final FY23	Proposed FY24
Executive Director of Evaluations, Inductions & Licensures	1.000	1.000
Teachers	2.000	2.000
<i>Executive Director of Leadership</i>	<i>1.000</i>	<i>1.000</i>
<i>Senior Director of Principal Supports (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Supervisor of Principal Support (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Leadership Residents (100%)</i>	<i>7.000</i>	<i>5.000</i>
<i>Leadership Development Coach (100%)</i>	<i>2.000</i>	<i>2.000</i>
<i>Leadership Development Specialist</i>	<i>1.000</i>	<i>1.000</i>
<i>Leadership Development Coordinator (100%)</i>	<i>0.000</i>	<i>0.000</i>
Total	16.000	14.000

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The number of employees in the Department of Human Resources shall not exceed thirty-seven and five tenths (37.50). There shall be no more than:

Section 33

Position	Final FY23	Proposed FY24
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Senior Director of Human Resources	1.000	1.000
Coordinator of Professional Learning (100%)	2.000	2.000
Human Resource Manager Employee Relations/EEO (50%)	1.000	1.000
Deputy Staffing & Recruitment Officer	3.000	3.000
Deputy Employee Services Manager	3.000	3.000
Clerks	9.000	9.000
Temporary Clerical	1.000	1.000
Employee Services Specialist	1.000	1.000
Professional Compliance Specialist	1.000	1.000
Talent Specialist	2.000	2.000
Data Specialist (100%)	1.000	1.000
Talent Sourcer (100%)	3.000	3.000
Administrator of HRIS/Records	1.000	1.000
Customer Service Specialist	1.000	1.000
Work Based Learning Coordinator	1.000	1.000
Placements, Internships & Field Exp. Coordinator	1.000	1.000
Recruitment Manager	1.000	1.000
Recruitment Marketing Specialist	1.000	1.000
Diversity & Pipeline Design Specialist	1.000	1.000
Director of Diversity Recruitment & Pipeline Initiatives	1.000	1.000
Total	37.500	37.500

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

Section 34

Position	Final FY23	Proposed FY24
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Business Manager / Budget Director	1.000	1.000
Clerk	1.000	1.000
Total	3.500	3.500

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Section 35

Position	Final FY23	Proposed FY24
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Director of Payroll	1.000	1.000
Fiscal Officer Fixed Asset Management	1.000	1.000
Clerks	12.000	12.000
Total	17.000	17.000

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Section 36

The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

Position	Final FY23	Proposed FY24
Senior Budget Coordinator	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(35%)	0.500	0.500
Total	3.000	3.000

Section 37

The number of employees in the Office of Grant Oversight shall not exceed six (6). There shall be no more than:

Position	Final FY23	Proposed FY24
Director of Grant Funding (90%)	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk (35%)	0.500	0.500
Federal Program Coordinator (100%)	1.000	1.000
Grant Development Coordinator	1.000	1.000
Budget Officer	1.000	1.000
Total	6.000	6.000

Section 38

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Position	Proposed FY23	Proposed FY24
Medicaid Specialist	1.000	1.000
Total	1.000	1.000

Section 39

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position	Final FY23	Proposed FY24
Director of Purchasing	1.000	1.000
Expediter of Purchasing and Supplies	1.000	1.000
Purchasing Agent	3.000	3.000
Total	5.000	5.000

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The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and four and seventy-two hundredths (104.72). There shall be no more than:

Section 40

Position	Final FY23	Proposed FY24
Teachers	48.600	47.600
Teacher Assistants	38.450	40.450
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	7.000	6.000
Certified Occupational Therapist Assistants	0.250	0.250
Physical Therapist	0.420	0.420
Occupational Therapists	2.000	2.000
Social Coach	1.000	1.000
Lunch Aides (100%)	3.000	3.000
Total	104.720	104.720

The number of employees in the Pleasant View Elementary School shall not exceed ninety-nine and sixty-six hundredths (99.66). There shall be no more than:

Section 41

Position	Final FY23	Proposed FY24
Teachers	44.600	45.600
Teacher Assistants	38.260	38.260
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	4.000	4.000
Occupational Therapists	0.900	0.900
Certified Occupational Therapist Assistants	2.000	2.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.900	0.900
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	98.660	99.660

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-nine (79). There shall be no more than:

Section 42

Position	Final FY23	Proposed FY24
Teachers	41.700	46.700
Teacher Assistants	21.600	23.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Occupational Therapist	0.700	0.700
Child Care Worker	2.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	72.000	79.000

The number of employees in the Alan Shawn Feinstein at Broad Street Elementary School shall not exceed zero (0). There shall be no more than:

Section 43

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Position	Final FY23	Proposed FY24
Teachers	23.100	0.000
Teacher Assistants	4.000	0.000
Clerks	2.000	0.000
Principal	1.000	0.000
Assistant Principal	1.000	0.000
Physical Therapist	0.030	0.000
Child Care Worker	1.000	0.000
Certified Occupational Therapist Assistant	0.200	0.000
Lunch Aides (100%)	2.000	0.000
Total	34.330	0.000

Section 44

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-seven and seventy-four hundredths (57.74). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	39.200	37.200
Teacher Assistants	10.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.500	0.500
Physical Therapist	0.040	0.040
Child Care Worker	2.000	0.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	58.740	57.740

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty-four and seventy-seven hundredths (54.77). There shall be no more than:

Section 45

Position	Final FY23	Proposed FY24
Teachers	28.400	28.400
Teacher Assistants	11.000	14.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	5.000	5.000
Certified Occupational Therapist Assistant	1.000	1.000
Physical Therapist	0.370	0.370
Lunch Aides (100%)	2.000	2.000
Total	51.770	54.770

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Section 46

The number of employees in the Alfred Lima Elementary School shall not exceed eighty-two and thirty-eight hundredths (82.38). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	52.600	54.600
Teacher Assistants	9.000	13.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Care Workers	6.000	4.000
Occupational Therapist	1.300	1.300
Physical Therapist	0.180	0.180
Certified Occupational Therapist Assistant	0.300	0.300
<i>Director of School Operations (100%)</i>	1.000	1.000
<i>Lunch Aides (100%)</i>	2.000	2.000
Total	78.380	82.380

Section 47

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed forty-two and eighty-six hundredths (42.86). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	22.400	22.400
Teacher Assistants	7.000	13.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	2.000	1.000
Occupation Therapist	0.300	0.300
Physical Therapist	0.160	0.160
<i>Lunch Aides (100%)</i>	2.000	2.000
Total	37.860	42.860

Section 48

The number of employees in the William D'Abate Elementary School shall not exceed forty-four and eight tenths (44.80). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	27.800	30.800
Teacher Assistants	6.000	6.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	1.000	0.000
Certified Occupational Therapist Assistant	1.000	1.000
<i>Director of School Operations (100%)</i>	1.000	1.000
<i>Lunch Aides (100%)</i>	2.000	2.000
Total	42.800	44.800

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Section 49

The number of employees in the Carl Lauro Elementary School shall not exceed zero (0). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	55.200	0.000
Teacher Assistants	20.000	0.000
Clerks	3.000	0.000
Principal	1.000	0.000
Assistant Principals	2.000	0.000
Child Care Workers	1.000	0.000
Occupational Therapist	0.500	0.000
Physical Therapist	0.030	0.000
Director of School Operations (100%)	1.000	0.000
School Based - Parent Specialist (100%)	1.000	0.000
Lunch Aides (100%)	4.000	0.000
Total	88.730	0.000

Section 50

The number of employees in the Frank Spaziano Elementary School shall not exceed sixty-six and fifty-one hundredths (66.51). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	35.200	45.200
Teacher Assistants	2.100	12.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Occupational Therapist	0.200	0.200
Physical Therapist	0.010	0.010
Child Care Workers	1.000	0.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	46.510	66.510

Section 51

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-five and six hundredths (55.06). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	35.600	36.600
Teacher Assistants	8.000	9.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.400	0.400
Physical Therapist	0.060	0.060
Child Care Workers	2.000	1.000
Certified Occupational Therapist Assistant	1.000	1.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	54.060	55.060

Section 52

The number of employees in the Robert Kennedy Elementary School shall not exceed forty-six and ninety-three hundredths (46.93). There shall be no more than: 15 of 27

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Position	Final FY23	Proposed FY24
Teachers	32.600	32.600
Teacher Assistants	5.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Physical Therapist	0.030	0.030
Child Care Workers	1.000	0.000
Certified Occupational Therapist Assistant	1.300	1.300
Lunch Aides (100%)	1.000	1.000
Total	44.930	46.930

The number of employees in the Reservoir Avenue Elementary School shall not exceed thirty-two and twenty-four hundredths (32.24). There shall be no more than:

Section 53

Position	Final FY23	Proposed FY24
Teachers	21.000	21.000
Teacher Assistants	3.000	5.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.200	0.200
Physical Therapist	0.040	0.040
Child Care Workers	1.000	0.000
Lunch Aides (100%)	2.000	2.000
Total	31.240	32.240

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-three and three tenths (53.30). There shall be no more than:

Section 54

Position	Final FY23	Proposed FY24
Teachers	33.500	35.500
Teacher Assistants	8.200	10.200
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.600	0.600
Child Care Workers	2.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	50.300	53.300

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Section 55

The number of employees in the Veazie Street Elementary School shall not exceed seventy-two and forty-six hundredths (72.46). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	40.600	39.600
Teacher Assistants	24.000	24.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.800	0.800
Physical Therapist	0.060	0.060
Child Care Workers	3.000	2.000
<i>Lunch Aides (100%)</i>	2.000	2.000
Total	74.460	72.460

Section 56

The number of employees in the BJ Clanton Complex Elementary School shall not exceed ninety-six and seventy-six hundredths (96.76). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	48.600	56.600
Teacher Assistants	20.000	24.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Child Care Worker	7.000	7.000
Physical Therapist	0.360	0.360
Certified Occupational Therapist Assistant	0.800	0.800
<i>Director of School Operations (100%)</i>	1.000	1.000
<i>Lunch Aide (100%)</i>	2.000	2.000
Total	83.760	96.760

Section 57

The number of employees in the Webster Avenue Elementary School shall not exceed forty-two and twenty-five hundredths (42.25). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	25.400	26.400
Teacher Assistants	6.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	2.000	1.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.750	0.750
<i>Lunch Aides (100%)</i>	2.000	2.000
Total	40.250	42.250

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Section 58

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed sixty-two and eighteen hundredths (62.18). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	35.000	36.000
Teacher Assistants	16.000	16.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Occupational Therapist	0.100	0.100
Physical Therapist	0.080	0.080
Child Care Worker	3.000	2.000
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	61.180	62.180

Section 59

The number of employees in the George J. West Elementary School shall not exceed seventy-nine and nine tenths (79.90). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	44.800	50.400
Teacher Assistants	19.100	19.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Occupational Therapist	0.400	0.400
Child Care Worker	2.000	2.000
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	73.300	79.900

Section 60

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed seventy-nine and eleven hundredths (79.11). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	38.800	38.800
Teacher Assistants	24.600	26.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Child Care Workers	6.000	5.000
Physical Therapist	0.710	0.710
Certified Occupational Therapist Assistant	1.000	1.000
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	77.110	79.110

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Section 61

The number of employees in the Nathanael Greene Middle School shall not exceed ninety-two and fifty-two hundredths (92.52). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	68.450	68.450
Teacher Assistants	10.000	7.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	3.000	2.000
Physical Therapist	0.070	0.070
Certified Occupational Therapist Assistant	1.000	1.000
Senior School Community Specialist	1.000	0.000
School Community Specialist	1.000	3.000
School Culture Coordinator		1.000
School Community Specialist (100%)	2.000	0.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	96.520	92.520

Section 62

The number of employees in the Roger Williams Middle School shall not exceed eighty-nine and seventy-five hundredths (89.75). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	66.150	63.150
Teacher Assistants	12.000	13.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	0.000	0.000
Occupational Therapist	0.600	0.600
Data & Test Coordinator	1.000	1.000
School Community Specialist	1.000	0.000
Director of School Operations (100%)	1.000	1.000
School Community Specialist (100%)	2.000	1.000
School Culture Coordinator (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	93.750	89.750

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Number 100

Section 63

The number of employees in the Gilbert Stuart Middle School shall not exceed sixty-four and five hundredths (64.05). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	72.850	48.850
Teacher Assistants	5.000	4.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principals	3.000	2.000
School Culture Coordinator	1.000	0.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	0.000
Child Care Workers	2.000	1.000
Occupational Therapist	0.200	0.200
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	94.050	64.050

Section 64

The number of employees in the Nathan Bishop Middle School shall not exceed one hundred one and four tenths (101.40). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	64.450	64.450
Teacher Assistants	18.200	18.200
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialists	2.000	1.000
School Community Specialist		1.000
School Culture Coordinator	1.000	1.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.500	0.500
Physical Therapist	0.250	0.250
Director of School Operations (100%)	1.000	1.000
School Culture Coordinator (40%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	101.400	101.400

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Chapter 2024-300

Number 100

The number of employees in the Esek Hopkins Middle School shall not exceed sixty-eight and thirty-five hundredths (68.35). There shall be no more than:

Section 65

Position	Final FY23	Proposed FY24
Teachers	44.750	43.150
Teacher Assistants	10.000	13.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	0.000
Senior School Community Specialist (100%)		1.000
School Culture Coordinator		1.000
School Culture Coordinator (100%)	1.000	0.000
Child Care Workers	3.000	2.000
Physical Therapist	0.000	0.000
Occupational Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.000	0.000
Social Coach	1.000	0.000
Lunch Aides (100%)	2.000	2.000
Total	68.950	68.350

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed ninety-nine and eighty-four hundredths (99.84). There shall be no more than:

Section 66

Position	Final FY23	Proposed FY24
Teachers	67.250	64.250
Teacher Assistants	15.000	17.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	3.000	3.000
Senior School Community Specialist	1.000	1.000
School Culture Coordinator	2.000	1.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.340	0.340
Certified Occupational Therapist Assistant	1.250	1.250
Child Care Worker	5.000	4.000
Director of School Operations (100%)	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	102.840	99.840

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Number 100

Section 67

The number of employees in the West Broadway Middle School shall not exceed sixty-three and eighty-one hundredths (63.81). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	45.450	44.450
Teacher Assistants	7.000	7.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	1.000
Occupational Therapist	0.300	0.300
Physical Therapist	0.060	0.060
Human Relations Specialist	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	64.810	63.810

Section 68

The number of employees in the Central High School shall not exceed one hundred fifteen and thirty-seven hundredths (115.37). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	99.050	89.050
Teacher Assistants	9.000	9.000
School Culture Coordinator (100%)	1.000	1.000
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	4.000
School Based Coordinator (100%)	0.300	0.300
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	1.000
Child Care Worker	1.000	0.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.020	0.020
Human Relations Specialist	1.000	1.000
Total	125.370	115.370

Section 69

The number of employees in the Classical High School shall not exceed eighty-three and ninety-seven hundredths (83.97). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	71.150	70.950
Teacher Assistants	3.000	2.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	2.000	3.000
Child Care Worker	2.000	0.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.020	0.020
Total	86.170	83.970

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Chapter 2024-300

Number 100

The number of employees in the Mt. Pleasant High School shall not exceed one hundred fifty-one and fifty-four hundredths (151.54). There shall be no more than:

Section 70

Position	Final FY23	Proposed FY24
Teachers	106.450	93.450
Teacher Assistants	30.000	27.000
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	4.000
School Based Coordinator	0.600	0.600
Senior School Community Specialist	1.000	1.000
School Community Specialist	6.000	2.000
School Community Specialist		3.000
School Culture Coordinator		1.000
Director of School Operations (100%)	1.000	1.000
Child Care Workers	5.000	5.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.340	0.340
Job Coach	1.000	1.000
Community Partner Liaison	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	166.540	151.540

The number of employees in the Juanita Sanchez Educational Complex shall not exceed fifty-six and eighty-one hundredths (56.81). There shall be no more than:

Section 71

Position	Final FY23	Proposed FY24
Teachers	40.550	38.550
Teacher Assistants	7.400	6.400
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.000	0.000
Certified Occupational Therapist Assistant	0.000	0.000
Physical Therapist	0.060	0.060
School Community Specialist		1.000
School Culture Coordinator	1.000	1.000
Data Testing Coordinator (50%)	1.000	1.000
School Based - Pathways Coordinator (100%)	1.000	1.000
Program Coordinator (100%)	0.800	0.800
Total	58.810	56.810

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Number 100

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred nine and seven tenths (109.70). There shall be no more than:

Section 72

Position	Final FY23	Proposed FY24
Teachers	80.800	79.800
Teacher Assistants	12.000	11.000
Clerks	5.000	4.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.000	0.000
Senior School Community Specialist	1.000	0.000
School Community Specialist	1.000	0.000
School Culture Coordinator		2.000
Fiscal Officer (Part Time)	1.000	0.000
Creative Technology Specialist	1.000	1.000
Director of Schools & CTE Operations		1.000
School Based Coordinator (100%)	2.700	2.700
Program Coordinator (100%)	0.200	0.200
Lunch Aide (100%)	1.000	1.000
CTE (100%)	1.000	1.000
Total	112.700	109.700

The number of employees in the Dr. Jorge Alvarez High School shall not exceed sixty-four and thirty-nine hundredths (64.39). There shall be no more than:

Section 73

Position	Final FY23	Proposed FY24
Teachers	59.150	45.150
Teacher Assistants	7.000	7.000
Clerks	4.000	4.000
Senior School Community Specialist	2.000	0.000
School Community Specialist		2.000
School Culture Coordinator	1.000	0.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.200	0.200
Physical Therapist	0.040	0.040
Certified Occupational Therapist Assistant	0.000	0.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Total	79.390	64.390

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Chapter 2024-300

Number 100

Section 74

The number of employees in the E-Cubed Academy shall not exceed forty-five and ninety-six hundredths (45.96). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	36.750	33.750
Teacher Assistants	3.000	3.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Senior School Community Specialist	1.000	1.000
School Culture Coordinator (40%)	2.000	1.000
Child Care Workers	2.000	1.000
Occupational Therapist	0.200	0.200
Physical Therapist	0.010	0.010
Total	50.960	45.960

Section 75

The number of employees in the Hope High School Complex shall not exceed one hundred thirty and thirty-five hundredths (130.35). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	92.850	85.850
Teacher Assistants	23.000	24.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Culture Coordinator	1.000	1.000
School Community Specialist	1.000	1.000
School Community Specialist (100%)	1.000	2.000
Director of School Operations (100%)	1.000	1.000
Child Care Workers	5.000	2.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.000	0.000
School Based Coordinator (100%)	0.400	0.400
Social Coach	1.000	1.000
Human Relation Specialists	1.000	1.000
Total	138.350	130.350

Section 76

The number of employees in the 360 Degree High School shall not exceed forty-five and seventy-five hundredths (45.75). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	35.750	34.750
Teacher Assistants	4.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	2.000	2.000
Senior School Community Specialist	2.000	1.000
Total	47.750	45.750

Section 77

The number of employees in the Times 2 Academy shall not exceed sixty-one and seven tenths (61.70). There shall be no more than: 25 of 27

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Position	Final FY23	Proposed FY24
Teachers	60.700	60.700
Lunch Aide (100%)	1.000	1.000
Total	61.700	61.700

The number of employees in the A-Venture Transitional Program shall not exceed thirty-six (36). There shall be no more than:

Section 78

Position	Final FY23	Proposed FY24
Executive Director	1.000	1.000
Director of A-Venture	1.000	0.000
Coordinator	1.000	0.000
Teachers		11.000
Teachers	29.300	16.000
Teacher Assistants	5.000	7.000
Clerk	2.000	1.000
Total	39.300	36.000

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Section 79

The number of employees in the Newcomer Academy shall not exceed thirty-one (31). There shall be no more than:

Position	Final FY23	Proposed FY24
Teachers	11.800	12.000
<i>Teachers</i>		<i>10.000</i>
<i>Teacher Assistant</i>		<i>6.000</i>
Principal		1.000
Assistant Principal		1.000
Director of Newcomer Program	1.000	0.000
School Community Specialist	1.000	0.000
Clerk	1.000	1.000
Total	14.800	31.000

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

- Title I***
- Title II***
- Title III***
- Title IV***
- IDEA***
- Preschool***
- Food Service Program***
- Perkins***
- School Improvement (SIG)***
- Categorical Funds***
- ESSER II & ESSER III***
- Teacher and School Leader Incentive Grant***

New Position

Deleted

Change