

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2022

Chapter 2022-300

Number 100

Section 1

The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

Position	Approved FY21	Proposed
School Board Member	9.000	9.000
School Board Service Coordinator	1.000	0.000
School Board Coordinator		1.000
Total	10.000	10.000

Section 2

The number of employees in the Superintendent's Office shall not exceed two (2). There shall be no more than:

Position	Approved FY21	Proposed
Superintendent	1.000	1.000
Ex. Asst. to the Superintendent II	1.000	1.000
Total	2.000	2.000

Section 3

The number of employees in the Legal Office shall not exceed three and one tenth (3.10). There shall be no more than:

Position	Approved FY21	Proposed
Legal Counsel	0.800	0.800
Associate Counsel	0.800	0.800
Workers Compensation Attorney	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000
Total	3.100	3.100

Section 4

The number of employees in the Communications Office shall not exceed four (4). There shall be no more than:

Position	Approved FY21	Proposed
Director of External Affairs (50%)	1.000	1.000
Director of PPSD Cares (100%)	1.000	1.000
Deputy Director of External Affairs	1.000	1.000
Translator - Communication Spec.	1.000	1.000
Total	4.000	4.000

Section 5

The number of employees in the Chief of Administration Office shall not exceed twelve(12). There shall be no more than:

Position	Approved FY21	Proposed
Chief of Staff	1.000	1.000
Director of Policy & Planning	1.000	0.000
Director of Intergovernmental Affairs & Special Projects	1.000	1.000
Director of Leadership (100%)	1.000	1.000
Leadership Development Specialist (100%)	1.000	1.000
Leadership Residents (100%)		7.000
Leadership Development Coordinator (100%)	1.000	1.000
Total	6.000	12.000

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Section 6

The number of employees in the Office of Family & Community Engagement shall not exceed thirteen (13). There shall be no more

Position	Approved FY21	Proposed
Chief of Family and Community Engagement (50%)	1.000	1.000
Director of Family and Community Engagement (100%)	1.000	1.000
Parent Engagement Specialists (100%) Clerk (100%)	4.000	4.000
Clerk	1.000	1.000
Central Records & Volunteer Manager	1.000	1.000
Customer Service Specialist	1.000	1.000
Customer Service Supervisor	1.000	1.000
Teacher Assistants	2.000	2.000
Total	13.000	13.000

Section 7

The number of employees in the Office of Curriculum Development & Implementation shall not exceed five (5). There shall be no

Position	Approved FY21	Proposed
Supervisor of Social Studies (50%)	1.000	0.000
Interim Director of Curriculum (50%)	1.000	0.000
Coordinator of Humanities, History, & Civics		1.000
Coordinator of Literacy		1.000
Coordinator of Professional Learning		1.000
Manager of Specialized Instruction & Services	1.000	1.000
Teacher Assistants	1.000	0.000
Clerks	1.000	1.000
Director of Student Affairs	1.000	0.000
Total	6.000	5.000

Section 8

The number of employees in the Office of Operations shall not exceed three and thirty-four hundredths (3.34). There shall be no more

Position	Approved FY21	Proposed
Director of School Operations and Student Support	1.000	1.000
Clerk	1.340	1.340
Support Services Administrator	1.000	1.000
Total	3.340	3.340

Section 9

The number of employees in the Office of School Operations & Student Support shall not exceed three (3). There shall be no more than:

Position	Approved FY21	Proposed
Asst. Superintendent of Administration	1.000	1.000
Director of School Operations and Student Support	1.000	1.000
Clerk	1.000	1.000
Total	3.000	3.000

Section 10

The number of employees in the Student Registration Center shall not exceed fourteen (14). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	3.000	3.000
Clerk	2.000	2.000
Director of Student Placement	1.000	1.000
Placement Officers	6.000	6.000
Registration & Data Specialist	1.000	1.000

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Student Registration and Placement Analyst	1.000	1.000	
Total	14.000	14.000	

shall not exceed eleven and thirty-five hundredths (11.35). There shall be no more than:

Section 11

Position	Approved FY21	Proposed	
Director of Nursing, Health & PE	1.000	1.000	
Clerk	1.000	1.000	
Teacher	2.800	1.350	
Non Certified Registered Nurses	8.000	8.000	
Total	12.800	11.350	

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Section 12

Position	Approved FY21	Proposed	
Teacher	2.000	2.000	
Total	2.000	2.000	

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Section 13

Position	Approved FY21	Proposed	
School Controller	1.000	1.000	
Deputy Controller	1.000	1.000	
Supervisor of Payroll and Personnel Related Records	1.000	1.000	
Asst. Payroll Supervisor	1.000	1.000	
Timekeeper Administrator	1.000	1.000	
Fiscal Officer Fixed Asset Management Clerks	11.000	11.000	
Total	17.000	17.000	

The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

Section 14

Position	Approved FY21	Proposed	
Senior Budget Coordinator	1.000	1.000	
Budget Coordinator	1.500	1.500	
Clerk(50%)	0.500	0.500	
Total	3.000	3.000	

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Section 15

The number of employees in the Office of Grant Oversight shall not exceed five (5). There shall be no more than:

Position	Approved FY21	Proposed
<i>Director of Grant Funding (90%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Budget Coordinator</i>	<i>1.500</i>	<i>1.500</i>
<i>Clerk(50%)</i>	<i>0.500</i>	<i>0.500</i>
<i>Federal Program Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
Budget Officer	1.000	1.000
Total	<hr/> 5.000	<hr/> 5.000

Section 16

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Position	Approved FY21	Proposed
Medicaid Specialist	1.000	1.000
Total	<hr/> 1.000	<hr/> 1.000

Section 17

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position	Approved FY21	Proposed
Director of Purchasing	1.000	1.000
Expediter of Purchasing and Supplies	1.000	1.000
Purchasing Agent	3.000	3.000
Total	<hr/> 5.000	<hr/> 5.000

Section 18

The number of employees in the Department of Transportation shall not exceed two hundred and six (206). There shall be no more than:

Position	Approved FY21	Proposed
Supervisor	1.000	1.000
Transportation Manager	1.000	1.000
Route Foremen	2.000	2.000
Clerk	3.000	3.000
Bus Monitors	103.000	103.000
Crossing Guards	96.000	96.000
Total	<hr/> 206.000	<hr/> 206.000

Section 19

The number of employees in the Department of Human Resources shall not exceed twenty five and five tenths (24.50). There shall be no more than:

Position	Approved FY21	Proposed
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Human Resources	1.000	1.000
<i>Supervisor of Performance Management & PD (100%)</i>	<i>1.000</i>	<i>1.000</i>
Human Resource Officer	3.000	3.000
Senior Human Resource Manager	1.000	1.000
<i>Human Resource Manager Employee Relations/EEO (50%)</i>	<i>1.000</i>	<i>1.000</i>
Recruitment & Staffing Officer	3.000	3.000
Administrative Assistant	1.000	1.000
Clerks	8.000	8.000
Staffing Specialist	1.000	1.000
Employee Services Specialist	1.000	1.000
Assistant Staffing Specialist	1.000	1.000
Administrator of HRIS/Records	1.000	1.000
<i>Diversity & Pipeline Design Specialists (100%)</i>		<i>1.000</i>

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<i>Professional Learning Coordinator (100%)</i>	<i>1.000</i>
<i>Assistant to the Professional Learning Manager (100%)</i>	<i>1.000</i>

Total	24.500	25.500
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The number of employees in the Central Supply Office shall not exceed four and thirty-three hundredths (4.33). There shall be no more than:

Section 20

Position	Approved FY21	Proposed
Foreman	1.000	1.000
Clerks	2.330	2.330
Driver	1.000	1.000
Total	4.330	4.330

The number of employees in the Office of Food Service shall not exceed two and thirty-three hundredths (2.33). There shall be no more than:

Section 21

Position	Approved FY21	Proposed
<i>Supervisor of Food Services (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Clerk (50%)</i>	<i>0.330</i>	<i>0.330</i>
<i>Accountability Analyst (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	2.330	2.330

The number of employees in the Office of Plant Operations shall not exceed four (4). There shall be no more than:

Section 22

Position	Approved FY21	Proposed
Senior Manager of Facilities	1.000	1.000
Plant Operations Coordinator	1.000	1.000
Plant Maintenance Coordinator	1.000	1.000
Clerk	1.000	1.000
Total	4.000	4.000

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

Section 23

Position	Approved FY21	Proposed
Senior Information Technology Officer	1.000	1.000
Clerk	1.000	1.000
Computer Management Specialists	10.000	10.000
Technology Service Coordinator	1.000	1.000
E-Mail Administrator	1.000	1.000
Network Operations Facilitator	1.000	1.000
Technical Support Technician	1.000	1.000
Total	16.000	16.000

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Section 24

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Position	Approved FY21	Proposed
Clerk	1.000	1.000
Data Manager	1.000	1.000
Data Support Technician	2.000	2.000
Total	4.000	4.000

Section 25

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

Position	Approved FY21	Proposed
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Business Manager / Budget Director	1.000	1.000
Clerk	1.000	1.000
Total	3.500	3.500

Section 26

The number of employees in the Department of Special Education shall not exceed eighty six and five tenths (86.50). There shall be no more than:

Position	Approved FY21	Proposed
<i>Executive Director of Specialized Instruction</i>		1.000
Director of Student Services (25%)	1.000	1.000
Supervisor of Community Transition Services	1.000	1.000
Manager of Specialized Instruction & Services	1.000	1.000
Manager of Specialized Instruction & Services	1.000	1.000
Wellness Coordinator (70%)	1.000	1.000
Clerks	4.000	4.000
Clerks (100%)	2.000	2.000
Special Education Teachers	57.200	57.200
Teacher	1.000	1.000
Occupational Therapist	1.500	1.500
Physical Therapist	0.550	0.550
Teacher Assistants	12.000	12.000
Job Developer	1.000	1.000
Certified Occupational Therapist Assistants	0.250	0.250
Translator (100%)	1.000	1.000
Total	85.500	86.500

Section 27

The number of employees in the Department of English Language Learners shall not exceed five (5). There shall be no more than:

Position	Approved FY21	Proposed
Executive Director of ELL	1.000	1.000
Supervisor of MLL Instruction (70%)	1.000	1.000
Clerks	2.000	2.000
EL Project Manager	1.000	1.000
Total	5.000	5.000

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Section 28

The number of employees in the Chief Academic Office shall not exceed ten (10).
There shall be no more than:

Position	Approved FY21	Proposed
Deputy Superintendent of Academics	1.000	1.000
Director of School Innovations	1.000	0.000
Director of Innovations	2.000	0.000
Design Fellows (JSEC, DelSesto, Stuart) (100%)	4.000	3.000
Redesign Fellows (Mount Pleasant, Hope, Alvarez) (100%)		3.000
Clerk	1.000	1.000
Executive Director of Accelerated Pathway Strategy		1.000
Coordinator of Extended Learning (50%)		1.000
Extended Learning Coordinator (50%)	1.000	0.000
Total	10.000	10.000

Section 29

The number of employees in the Mathematics Department shall not exceed one (1). There shall be no more than:

Position	Approved FY21	Proposed
Supervisor of Math Initiatives (50%)	1.000	0.000
Coordinator of STEM (50%)		1.000
Total	1.000	1.000

Section 30

The number of employees in the Science Department shall not exceed zero (0). There shall be no more than:

Position	Approved FY21	Proposed
Supervisor of Science Initiatives (50%)	1.000	0.000
Total	1.000	0.000

Section 31

The number of employees in the Office of Research, Planning & Assessment shall not exceed nine and eight hundred seventy five thousandths (9.875). There shall be no more than:

Position	Approved FY21	Proposed
Chief of Equity, Culture & Student Support (50%)	1.000	0.000
Chief of Equity		1.000
Executive Director of System Wide Performance (75%)	1.000	0.000
Coordinator of Equity & Diversity (100%)		1.000
Executive Director of Accountability & Innovation (75%)		1.000
Assessment Specialist for Adequate Yearly Progress (75%)	1.000	1.000
Performance and Accountability Specialist (College & Career Readiness) (75%)	1.000	1.000
Performance and Accountability Specialist (Cur. & Instruction) (75%)	1.000	1.000
Research Specialists (75%)	1.000	1.000
Data Specialist (75%)	2.000	2.000
Clerk (75%)	0.875	0.875
Total	8.875	9.875

Section 32

The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.5).
There shall be no more than:

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Position	Approved FY21	Proposed
<i>Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)</i>	<i>0.500</i>	<i>0.500</i>
<i>Turn-A-Round Arts Program Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	1.500	1.500

Section 33

The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

Position	Approved FY21	Proposed
<i>Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)</i>	<i>0.500</i>	<i>0.500</i>
Total	0.500	0.500

Section 34

The number of employees in the Office of the Zone Executive Director Elementary shall not exceed seventeen(17). There shall be no more than:

Position	Approved FY21	Proposed
<i>Network Superintendent of Elementary Schools (25%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Executive Director of Early Childhood & Wellness (25%)</i>		<i>1.000</i>
<i>Executive Director of School Support (25%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Director of Instructional Support (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Network Data Manager (60%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Constituent Services Coordinator (50%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Culture & Equity Specialist (50%)</i>	<i>1.000</i>	<i>0.000</i>
<i>MTSS Culture Specialist (50%)</i>		<i>2.000</i>
<i>Instructional Support Leader</i>	<i>4.000</i>	<i>4.000</i>
<i>Manager of Specialized Instruction & Services</i>	<i>1.000</i>	<i>1.000</i>
<i>Manager of Multi-Lingual Learners</i>	<i>2.000</i>	<i>2.000</i>
<i>Clerk (25%)</i>	<i>1.000</i>	<i>1.000</i>
Clerk	<i>1.000</i>	<i>1.000</i>
Total	15.000	17.000

The number of employees in the Office of the Zone Executive Director Secondary shall not exceed twenty seven (27). There shall be no more than:

Section 35

Position	Approved FY21	Proposed
<i>Network Superintendent of Secondary Schools (25%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Executive Director of School Support (25%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Director of Instructional Support (50%)</i>	<i>1.000</i>	<i>1.000</i>
Network Data Manager	<i>1.000</i>	<i>1.000</i>
<i>Culture & Equity Specialist (50%)</i>	<i>1.000</i>	<i>0.000</i>
<i>MTSS Culture Specialist (50%)</i>		<i>2.000</i>
<i>Instructional Support Leader (100%)</i>	<i>4.000</i>	<i>4.000</i>
<i>Manager of Specialized Instruction & Services</i>	<i>1.000</i>	<i>1.000</i>
Manager of Specialized Instruction & Services	<i>1.000</i>	<i>1.000</i>
<i>Manager of Multi-Lingual Learners (10%)</i>	<i>1.000</i>	<i>1.000</i>
<i>Manager of Multi-Lingual Learners</i>	<i>1.000</i>	<i>1.000</i>
<i>Director of CTE</i>	<i>1.000</i>	<i>1.000</i>
<i>CTE Program Coordinator @ E-Cubed (100%)</i>		<i>1.000</i>
<i>Assistant Director of Innovative Programs (100%)</i>	<i>0.000</i>	<i>1.000</i>
Innovation Analyst	<i>1.000</i>	<i>1.000</i>

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Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports	1.000	1.000
Middle School Specialist (Teacher) (100%)	1.000	1.000
Teacher (100%)	1.000	1.000
Teacher		2.000
Clerk (100%)	2.000	2.000
Clerk	2.000	2.000
Total	<hr/> 22.000	<hr/> 27.000

The number of employees in the Chief of Staff Office shall not exceed three and one hundred twenty five thousandths (3.125). There shall be no more than:

Section 36

Position	Approved FY21	Proposed
Secondary Transformation Officer	1.000	1.000
Grant Development Coordinator	1.000	1.000
Director of Strategic Partnerships (50%)	1.000	1.000
Clerk	0.125	0.125
Total	<hr/> 3.125	<hr/> 3.125

The number of employees in the Anthony Carnevale Elementary School shall not exceed ninety nine and nine hundredths (99.90). There shall be no more than:

Section 37

Position	Approved FY21	Proposed
Teachers	50.400	48.500
Teacher Assistants	34.350	34.350
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	6.000	6.000
Certified Occupational Therapist Assistants	1.500	1.500
Physical Therapist	0.200	0.200
Occupational Therapists	1.350	1.350
Social Coach	1.000	1.000
Lunch Aides (100%)	3.000	3.000
Total	<hr/> 101.800	<hr/> 99.900

The number of employees in the Pleasant View Elementary School shall not exceed one hundred five and twenty- one hundredths (105.21). There shall be no more than:

Section 38

Position	Approved FY21	Proposed
Teachers	47.100	50.400
Teacher Assistants	35.360	35.360
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Child Care Worker	9.000	9.000
Occupational Therapists	1.650	1.650
Certified Occupational Therapist Assistants	1.000	1.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.800	0.800
Lunch Aides (100%)	2.000	2.000
Total	<hr/> 100.910	<hr/> 105.210

The number of employees in the Robert Bailey Elementary School shall not exceed sixty-six and eight tenths (66.80). There shall be no more than:

Section 39

Position	Approved FY21	Proposed
Teachers	38.200	41.200

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Teacher Assistants	17.500	17.500
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.900	0.900
Physical Therapist	0.200	0.200
Child Care Worker	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	62.800	66.800

The number of employees in the Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty three and fifty five hundredths (43.55). There shall be no more than:

Section 40

Position	Approved FY21	Proposed
Teachers	29.900	30.000
Teacher Assistants	7.100	7.100
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.400	0.400
Lunch Aides (100%)	2.000	2.000
Total	43.450	43.550

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty four and three tenths (54.30). There shall be no more than:

Section 41

Position	Approved FY21	Proposed
Teachers	37.100	40.100
Teacher Assistants	7.900	7.900
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.200	0.200
Physical Therapist	0.050	0.050
Occupational Therapist	0.050	0.050
Lunch Aides (100%)	2.000	2.000
Total	51.300	54.300

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty five and two tenths (55.20). There shall be no more than:

Section 42

Position	Approved FY21	Proposed
Teachers	30.200	29.500
Teacher Assistants	14.550	14.550
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Child Care Workers	4.000	4.000
Occupational Therapist	1.000	1.000
Physical Therapist	0.150	0.150
Lunch Aides (100%)	2.000	2.000
Total	54.900	55.200

The number of employees in the Charles Fortes Elementary School shall not exceed zero (0). There shall be no more than:

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Position	Approved FY21	Proposed
Teachers	30.600	
Teacher Assistants	18.900	
Principal	1.000	
Clerks	1.600	
Occupational Therapist	1.000	
Child Care Workers	4.000	
Physical Therapist	0.200	
Lunch Aides (100%)	2.000	
Total	59.300	0.000

The number of employees in the Alfred Lima Elementary School shall not exceed ninety-three and six tenths (93.60). There shall be no more than:

Section 44

Position	Approved FY21	Proposed
Teachers	39.800	63.200
Teacher Assistants	2.700	21.600
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.100	1.100
Physical Therapist	0.200	0.400
Certified Occupational Therapist Assistant	0.300	0.300
Lunch Aides (100%)	2.000	2.000
Total	50.100	93.600

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirty five and two tenths (35.20). There shall be no more than:

Section 45

Position	Approved FY21	Proposed
Teachers	22.200	22.500
Teacher Assistants	7.100	7.100
Clerks	1.000	1.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupation Therapist	0.050	0.050
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.350	0.350
Lunch Aides (100%)	2.000	2.000
Total	33.900	35.200

The number of employees in the William D'Abate Elementary School shall not exceed thirty nine and five tenths (39.50). There shall be no more than:

Section 46

Position	Approved FY21	Proposed
Teachers	26.500	26.900
Teacher Assistants	5.900	5.900
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.700	0.700
Lunch Aides (100%)	2.000	2.000
Total	38.100	39.500

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Chapter 2022-300

Section 47

The number of employees in the Carl Lauro Elementary School shall not exceed ninety one and five tenths (91.50). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	57.400	57.400
Teacher Assistants	23.500	23.500
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Occupational Therapist	0.150	0.150
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.350
School Based - Parent Specialist (100%)	1.000	1.000
Lunch Aides (100%)	4.000	4.000
Total	91.500	91.500

Section 48

The number of employees in the Frank Spaziano Elementary School shall not exceed thirty two and two tenths (32.20). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	29.150	25.500
Teacher Assistants	0.100	0.100
Clerks	2.000	2.000
Principal	0.800	0.800
Assistant Principal	0.800	0.800
Child Care Workers	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	35.850	32.200

Section 49

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty one (51). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	33.800	36.000
Teacher Assistants	7.900	7.900
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.000	0.000
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	48.800	51.000

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Chapter 2022-300

Section 50

The number of employees in the Frank Spaziano Annex Elementary School shall not exceed twenty one and ninety five hundredths (21.95). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	11.950	10.950
Teacher Assistants	8.500	8.500
Clerk	1.000	1.000
Principal	0.200	0.200
Assistant Principal	0.200	0.200
Occupational Therapist	0.100	0.100
Lunch Aide (100%)	1.000	1.000
Total	22.950	21.950

Section 51

The number of employees in the Robert Kennedy Elementary School shall not exceed forty six and two tenths (46.20). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	34.800	35.400
Teacher Assistants	5.300	5.300
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.300	0.300
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.150	0.150
Lunch Aides (100%)	1.000	1.000
Total	44.600	46.200

Section 52

The number of employees in the Reservoir Avenue Elementary School shall not exceed thirty one and eighty five hundredths (31.85). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	20.900	22.300
Teacher Assistants	3.950	3.950
Clerks	1.400	1.400
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.150	0.150
Lunch Aides (100%)	2.000	2.000
Total	29.450	31.850

Section 53

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed forty seven and thirty five hundredths (47.35). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	32.200	33.000
Teacher Assistants	6.950	6.950
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.350	0.350
Child Care Workers	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	45.550	47.350

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Section 54

The number of employees in the Veazie Street Elementary School shall not exceed sixty seven and one tenth (67.10). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	40.800	42.600
Teacher Assistants	17.600	17.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.900	0.900
Lunch Aides (100%)	2.000	2.000
Total	65.300	67.100

Section 55

The number of employees in the BJ Clanton Complex Elementary School shall not exceed seventy three and seven tenths (73.70). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	47.300	50.300
Teacher Assistants	15.550	15.550
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.600	0.600
Lunch Aide (100%)	2.000	2.000
Total	70.700	73.700

Section 56

The number of employees in the Webster Avenue Elementary School shall not exceed thirty nine and ninety five hundredths (39.95). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	24.900	24.600
Teacher Assistants	7.600	7.600
Clerks	2.000	2.000
Principal	1.000	1.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.150	0.150
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.500	0.500
Lunch Aides (100%)	2.000	2.000
Total	40.250	39.950

Section 57

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty six and seventy-nine hundredths (56.79). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	37.500	39.100
Teacher Assistants	10.390	10.390
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.300	0.300
Lunch Aides (100%)	2.000	2.000
Total	55.190	56.790

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Section 58

The number of employees in the George J. West Elementary School shall not exceed sixty four and sixty five hundredths (64.65). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	46.800	44.800
Teacher Assistants	11.100	11.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.700	0.700
Physical Therapist	0.050	0.050
Lunch Aides (100%)	2.000	2.000
Total	66.650	64.650

Section 59

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed sixty four and fifteen hundredths (64.15). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	37.800	38.800
Teacher Assistants	15.150	15.150
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	63.150	64.150

Section 60

The number of employees in the Nathanael Greene Middle School shall not exceed ninety eight and thirty nine hundredths (98.39). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	73.640	70.640
Teacher Assistants	12.000	12.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.300	0.300
Certified Occupational Therapist Assistant	0.400	0.400
School Community Specialists		2.000
School Community Specialists (100%)		2.000
Lunch Aides (100%)	2.000	2.000
Total	97.390	98.390

Section 61

The number of employees in the Roger Williams Middle School shall not exceed eighty seven and twenty five hundredths (87.25). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	74.020	65.000
Teacher Assistants	11.000	11.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	2.000	2.000
Occupational Therapist	0.050	0.050

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Certified Occupational Therapist Assistant	0.200	0.200
Human Relations Specialist	1.000	1.000
<i>School Culture Coordinator (40%)</i>		<i>1.000</i>
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	<hr/> 95.270	<hr/> 87.250

The number of employees in the Gilbert Stuart Middle School shall not exceed eighty-five and three tenths (85.30). There shall be no more than:

Section 62

Position	Approved FY21	Proposed
Teachers	75.400	67.100
Teacher Assistants	5.000	5.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
School Culture Coordinator	1.000	1.000
<i>School Community Specialists</i>		<i>2.000</i>
Child Care Workers	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.100	0.100
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	<hr/> 91.600	<hr/> 85.300

The number of employees in the Nathan Bishop Middle School shall not exceed ninety and five hundredths (90.05). There shall be no more than:

Section 63

Position	Approved FY21	Proposed
Teachers	64.200	58.200
Teacher Assistants	15.800	15.800
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
<i>School Community Specialists</i>		<i>2.000</i>
Child Care Workers	3.000	3.000
Occupational Therapist	0.900	0.900
Physical Therapist	0.150	0.150
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	<hr/> 94.050	<hr/> 90.050

The number of employees in the Esek Hopkins Middle School shall not exceed sixty and seventy seven hundredths (60.77). There shall be no more than:

Section 64

Position	Approved FY21	Proposed
Teachers	47.220	39.220
Teacher Assistants	11.000	11.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
<i>School Community Specialist</i>		<i>1.000</i>
Physical Therapist	0.100	0.100
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.400	0.400
Social Coach	1.000	1.000
<i>Lunch Aides (100%)</i>	<i>2.000</i>	<i>2.000</i>
Total	<hr/> 67.770	<hr/> 60.770

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The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed one hundred seven and sixty one hundredths (107.61). There shall be no more than:

Section 65

Position	Approved FY21	Proposed
Teachers	80.360	73.160
Teacher Assistants	16.600	16.600
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	3.000
School Community Specialist		1.000
Occupational Therapist	0.150	0.150
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.500	0.500
Child Care Worker	5.000	5.000
School Culture Coordinator	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	112.810	107.610

The number of employees in the West Broadway Middle School shall not exceed sixty one and eight tenths (61.80). There shall be no more than:

Section 66

Position	Approved FY21	Proposed
Teachers	47.800	44.000
Teacher Assistants	5.700	5.700
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
School Community Specialists		2.000
Occupational Therapist	0.100	0.100
Human Relations Specialist	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	63.600	61.800

The number of employees in the Central High School shall not exceed one hundred twenty seven and thirty six hundredths (127.36). There shall be no more than:

Section 67

Position	Approved FY21	Proposed
Teachers	102.110	96.910
Teacher Assistants	12.000	12.000
School Culture Coordinator (100%)	1.000	1.000
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Based Coordinator (100%)	0.300	0.300
School Community Specialists		2.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Human Relations Specialist	1.000	1.000
Total	130.560	127.360

The number of employees in the Classical High School shall not exceed eighty nine and fifty five hundredths (89.55). There shall be no more than:

Section 68

Position	Approved FY21	Proposed
Teachers	72.860	73.400
Teacher Assistants	4.000	4.000
Clerks	8.000	8.000
Principal	1.000	1.000

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Assistant Principals	3.000	2.000
Child Care Worker	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Total	<hr/> 90.010	<hr/> 89.550

The number of employees in the Mt. Pleasant High School shall not exceed one hundred and fifty six (156). There shall be no more than:

Section 69

Position	Approved FY21	Proposed
Teachers	105.700	97.700
Teacher Assistants	29.000	29.000
Clerks	10.000	10.000
Principal	1.000	1.000
Assistant Principals	4.000	3.000
School Based Coordinator	0.600	0.600
School Community Specialists		3.000
Child Care Workers	7.000	7.000
Occupational Therapist	0.100	0.100
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.450	0.450
Job Coach	1.000	1.000
Community Partner Liaison	1.000	1.000
Lunch Aides (100%)	2.000	2.000
Total	<hr/> 162.000	<hr/> 156.000

The number of employees in the Juanita Sanchez Educational Complex shall not exceed sixty six and fifteen hundredths (66.15). There shall be no more than:

Section 70

Position	Approved FY21	Proposed
Teachers	52.100	41.100
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Care Worker	7.000	7.000
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.100	0.100
Physical Therapist	0.100	0.100
School Culture Coordinator		1.000
Data Testing Coordinator (80%)		1.000
School Based - Pathways Coordinator (100%)	1.000	1.000
Program Coordinator (100%)	0.800	0.800
Total	<hr/> 75.150	<hr/> 66.150

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred six and twenty three hundredths (106.23). There shall be no more than:

Section 71

Position	Approved FY21	Proposed
Teachers	79.120	77.280
Teacher Assistants	14.000	14.000
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Worker	0.000	0.000
Occupational Therapist	0.050	0.050
School Community Specialist		1.000
Data Testing Coordinator		1.000
School Based Coordinator (100%)	2.700	2.700
Program Coordinator (100%)	0.200	0.200
Lunch Aide (100%)	1.000	1.000

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CTE (100%)	1.000	1.000
Total	106.070	106.230

The number of employees in the Dr. Jorge Alvarez High School shall not exceed seventy five and sixty six hundredths (75.66). There shall be no more than:

Section 72

Position	Approved FY21	Proposed
Teachers	63.960	56.160
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
School Community Specialist		1.000
School Culture Coordinator		1.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.250	0.250
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Total	81.460	75.660

The number of employees in the E-Cubed Academy shall not exceed fifty and forty seven hundredths (50.47). There shall be no more than:

Section 73

Position	Approved FY21	Proposed
Teachers	38.520	40.320
Teacher Assistants	2.000	2.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
School Community Specialist		1.000
School Culture Coordinator (40%)		1.000
Child Care Workers	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Total	46.670	50.470

The number of employees in the Hope High School Complex shall not exceed one hundred twenty four and four tenths (124.40). There shall be no more than:

Section 74

Position	Approved FY21	Proposed
Teachers	90.900	88.500
Teacher Assistants	16.000	16.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Community Specialists		2.000
Child Care Workers	5.000	5.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.350
School Based Coordinator (100%)	0.400	0.400
Human Relation Specialists	1.000	1.000
Total	124.800	124.400

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The number of employees in the 360 Degree High School shall not exceed thirty eight and seventy six hundredths (38.76). There shall be no more than:

Section 75

Position	Approved FY21	Proposed
Teachers	30.260	32.760
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
School Community Specialists		2.000
Total	34.260	38.760

The number of employees in the Times 2 Academy shall not exceed fifty five and eighty five hundredths (55.85). There shall be no more than:

Section 76

Position	Approved FY21	Proposed
Teachers	53.600	53.600
Occupational Therapist	0.200	0.200
Physical Therapist	0.050	0.050
Teacher Assistant	1.000	1.000
Lunch Aide (100%)	1.000	1.000
Total	55.850	55.850

The number of employees in the A- Venture Transitional Program shall not exceed twenty nine and five hundredths (29.05). There shall be no more than:

Section 77

Position	Approved FY21	Proposed
Administrator	1.000	1.000
Teachers	19.200	17.000
Teacher Assistants	8.000	9.000
Physical Therapist	0.000	0.050
Clerk	2.000	2.000
Total	30.200	29.050

The number of employees in the Ninth Grade Academy @ New Comer Program shall not exceed twenty and one tenth (9.30). There shall be no more than:

Section 78

Position	Approved FY21	Proposed
Teachers	7.300	16.100
Director of Newcomer Program	1.000	1.000
Coordinator of Dual Language / New Comer		1.000
School Community Specialist		1.000
Clerk	1.000	1.000
Total	9.300	20.100

The number of employees in the Virtual Learning Academy shall not exceed zero (0). There shall be no more than:

Section 79

Position	Approved FY21	Proposed
Director of Innovative Programs (100%)	1.000	0.000
Assistant Director of Innovative Programs (100%)	1.000	0.000
Principal (100%)	1.000	0.000
Assistant Principal (100%)	1.000	0.000
Total	4.000	0.000

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Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

Title I

Title II

Title III

Title IV

IDEA

Preschool

Food Service Program

Perkins

School Improvement (SIG)

Categorical Funds

Corona Relief Funds

Teacher and School Leader Incentive Grant