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## Number 100

## Section 1

The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

Position	Final FY24	Proposed FY25
School Board Member	9.000	9.000
School Board Services, Policy, & Grant Development Coordinator School Board Policy Advisor	1.000 <del>1.000</del>	1.000 <del>0.000</del>
Total	11.000	10.000

# Section 2

The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:

Position	Final FY24	Proposed FY25
Superintendent	1.000	1.000
Senior Advisor to the Superintendent	1.000	1.000
Ex. Coordinator to Superintendent Cabinet	<del>1.000</del>	0.000
Manager to the Superintendent & School Board		1.000
To	tal 3 000	3 000

The number of employees in the Legal Office shall not exceed one (1.00). There shall be no more than:

# Section 3

Position	Final FY2	24	Proposed FY25
Legal Counsel		0.800	0.000
Associate General Counsel		1.000	0.000
Assistant General Counsel		1.000	0.000
Associate Counsel		0.800	0.000
Workers Compensation Attorney		0.500	0.000
Clerk		1.000	1.000
	Total	5.100	1.000

The number of employees in the Communications Office shall not exceed five and thirty-three hundredths (5.33). There shall be no more than:

## Section 4

Position		Final FY24	Proposed FY25
Chief Communications Officer		1.000	1.000
Deputy Director of External Affairs		1.000	1.000
Multimedia Specialist (50%)		1.000	1.000
Communications Specialist		<del>1.000</del>	0.000
Public Information Officer		1.000	1.000
Clerk (16.66%)		0.330	0.330
Translator - Communication Specialist		1.000	1.000
	Total	6.330	5.330

The number of employees in the Office of Chief of Staff shall not exceed four and thirty-four hundredths (4.34). There shall be no more than:

Position	Final FY2	4	Proposed FY25
Chief of Staff Deputy Chief of Staff		1.000 1.000	1.000 1.000
Senior Director of Intergovernmental Affairs		1.000	1.000
Director of Strategic Partnerships (50%)		1.000	1.000
Clerk (16.67%)		0.340	0.340
	Total	4 340	4 340

Number 100

Section 6

The number of employees in the Office of Equity & Belonging shall not exceed two and thirty-three hundredths (2.33). There shall be no more than:

Position		Final FY24	Proposed FY25
Chief of Equity  Director of Equity & Belonging (100%)  Coordinator of Equity & Diversity (100%)  Title IX & EEO Officer  Clerk		1.000 1.000 1.000 1.000 0.330	1.000 <b>0.000</b> <b>0.000</b> 1.000 0.330
	Total	4.330	2.330

The number of employees in the Office of Family & Community Engagement shall not exceed fifteen (15). There shall be no more than:

# Section 7

Position		Final FY24	Proposed FY25
Chief of Family and Community Engagement (50%)		1.000	1.000
Director of Family and Community Engagement (100%)		1.000	1.000
Executive Director of Student Programming		1.000	1.000
Director of Student Attendance		1.000	1.000
Parent Engagement Specialists (100%)		6.000	5.000
Engagement & Events Coordinator (100%)		<del>1.000</del>	<del>0.000</del>
Teacher		1.000	1.000
Public Engagement Specialist		1.000	1.000
Clerk (100%)		1.000	1.000
Clerk		1.000	1.000
Central Records & Volunteer Manager		1.000	1.000
Customer Service Supervisor		1.000	1.000
	Total	17.000	15.000

The number of employees in the Elementary Transformation Office shall not exceed three (3). There shall be no more than:

## Section 8

Position		Final FY24	Proposed FY25
Elementary Transformation Officer (50%)  MTSS Culture Specialist (50%)  Clerk (50%)		2.000 <del>1.000</del> 1.000	2.000 <del>0.000</del> 1.000
	Total	4.000	3.000

The number of employees in the Secondary Transformation Office shall not exceed three (3). There shall be no more than:

Position	Final FY	′24 P	roposed FY25
Secondary Transformation Officer (50%)		2.000	2.000
MTSS Culture Specialist (50%)		<del>2.000</del>	0.000
Clerk (50%)		1.000	1.000
	Total	5.000	3,000

Number 100

## Section 10

The number of employees in the Office of Transformation shall not exceed seven (7). There shall be no more than:

Position		Final FY24	Proposed FY25
Executive Director of Teacher Development		<del>1.000</del>	0.000
Director of School Improvement (100%)		1.000	1.000
Director of Special Projects for School Improvement		1.000	1.000
Director of Turnaround Initiatives		1.000	1.000
Project Manager (Turnaround Initiatives)		2.000	1.000
Director of CTE (100%)		1.000	1.000
Work Based Learning Coordinator (100%)		1.000	1.000
CTE Program Coordinator @ E-Cubed (100%)		<del>1.000</del>	0.000
Clerk		1.000	1.000
	Total	10.000	7.000

The number of employees in the Office of Research, Planning & Assessment shall not exceed six and thirty-three hundredths (6.33). There shall be no more than:

#### Section 11

Position		Final FY24	Proposed FY25
Chief of School Improvement & Innovation (50%)		1.000	1.000
<b>Executive Director of Student Information Systems (50%)</b>			1.000
Senior Director of Data & Strategy (50%)			1.000
Director of Special Projects		1.000	1.000
Director of Data Systems & Reporting (75%)		<del>1.000</del>	<del>0.000</del>
Harvard Fellow (100%)		<del>2.000</del>	<del>0.000</del>
Network Data Manager (30%)		1.000	1.000
Manager of Assessment & Surveys (50%)		1.000	1.000
Data & Performance Specialist (75%)		<del>1.000</del>	0.000
Clerk (16.67%)		0.330	0.330
	Total	8.330	6.330

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

# Section 12

 Position
 Final FY24
 Proposed FY25

 Director of Student Information
 1.000
 1.000

 Data Support Technician
 2.000
 2.000

 Clerk
 1.000
 1.000

 Total
 4.000
 4.000

Number 100

# Section 13

The number of employees in the Chief Academic Office shall not exceed fifteen and sixty-seven hundredths (15.67).

There shall be no more than:

Position		Final FY24	Proposed FY25
Chief Academic Officer		1.000	1.000
Executive Director of Curriculum & Instruction		1.000	1.000
Executive Director of Professional Learning			1.000
Executive Director of Instruction & Coaching			1.000
Director of PE & Health			1.000
Director of Coaching & School-Based Professional Learning			1.000
Director of Extended Learning Opportunities (50%)			1.000
Director of PK-12 Literacy			1.000
Director of Social Studies & Civic Engagement			1.000
Director of Curriculum		1.000	0.000
Director of Summer School & Extended Learning (100%)		<del>2.000</del>	0.000
Supervisor of Humanities & Civics (25%)		<del>1.000</del>	0.000
Supervisor of Literacy (25%)		<del>1.000</del>	0.000
Supervisor of Reading K-12 (25%)		<del>1.000</del>	0.000
Supervisor of Writing (100%)		<del>1.000</del>	0.000
Supervisor of Project-Based Learning (50%)			1.000
Supervisor of World Languages			1.000
Coordinator of Literacy (50%)		<del>1.000</del>	0.000
Coordinator of Professional Learning (100%)		<del>1.000</del>	0.000
Coordinator of World Language & Biliteracy (50%)		<del>1.000</del>	0.000
Coordinator of Extended Learning (50%)		<del>1.000</del>	0.000
Instructional Support Leader (100%)		4.000	3.000
Clerk		1.670	1.670
	Total	18.670	15.670

# Section 14

The number of employees in the Mathematics Department shall not exceed one (1). There shall be no more

Position		Final FY24	Proposed FY25
Director of PK-12 Math  Supervisor of Math Initiatives (25%)  Coordinator of Math (50%)		<del>1.000</del> <del>1.000</del>	1.000 <i>0.000</i> <i>0.000</i>
	Total	2.000	1.000

# Section 15

The number of employees in the Science Department shall not exceed one (1). There shall be no more than:

	Position		Final FY24	Proposed FY25
Director of Science & STEM Supervisor of STEM (25%) Coordinator of STEM (50%)			1.000 1.000	1.000 <del>0.000</del> <del>0.000</del>
		Total	2.000	1.000

# Section 16

The number of employees in the Office of Fine Arts shall not exceed one (1). There shall be no more than:

Position		Final FY24	Proposed FY25
Director of PK-12 Fine and Performing Arts			1.000
Supervisor of Fine & Performing Arts (25%)		<del>1.000</del>	<del>0.000</del>
Turn-A-Round Arts Program Coordinator (100%)		<del>1.000</del>	0.000
	Total	2.000	1.000

Number 100

# Section 17

The number of employees in the Office of Advanced Academics shall not exceed one (1). There shall be no more than:

Position		Final FY24	Proposed FY25
Director of Advanced Academics  Supervisor of Advanced Academics (100%)		<del>1.000</del>	1.000 <del>0.000</del>
Supervisor of Advanced Academics (10070)		7.000	0.000
	Total	1.000	1.000

The number of employees in the Office of Student Support Services shall not exceed thirteen and eight tenths (13.8).
There shall be no more than:

#### Section 18

Position		Final FY24	Proposed FY25
Chief of Student Support Services		1.000	1.000
Executive Director of Student Support		1.000	1.000
Director of Social Emotional Learning & Mental Health		1.000	0.000
Coordinator of Attendance		<del>1.000</del>	0.000
Coordinator of Behavior Interventionists		2.000	1.000
SEL & Mental Health Coordinator (100%)		1.000	1.000
School-Based & Mental Health Coordinator (100%)		1.000	1.000
Integrated Professional Learning Coordinator (100%)		1.000	1.000
Teacher (100%)		4.000	3.000
Teacher			2.800
Occupational Therapist		<del>2.000</del>	0.000
Behavior Interventionist School Based (100%)		<del>36.000</del>	0.000
Social Worker		<del>18.000</del>	0.000
Middle School Specialist (Teacher) (100%)		1.000	1.000
Clerk		1.000	1.000
Clerk		1.000	0.000
	Total	72.000	13.800

The number of employees in the Department of Guidance shall not exceed four (4). There shall be no more than:

## Section 19

Position	Final FY24	Proposed FY25
Senior Director of School Counseling		1.000
Director of Scheduling, Guidance, College / Career Readiness &		
Student Supports	4	.000.0
Teacher (100%)	1.	000 1.000
Teacher	2	.000 2.000
Т	otal 4	.000 4.000

The number of employees in the Department of Multilingual Learners shall not exceed ten (10). There shall be no more than:

Position		Final FY24	Proposed FY25
Executive Director of MLL  Director of Multi-Lingual Learners (75%)		1.000 <b>1.000</b>	1.000 <b>1.000</b>
Supervisor of Dual Language Programs & Services		1.000	1.000
Coordinator of MLL		1.000	1.000
MLL Program Instructors		<del>4.000</del>	0.000
MLL Certified Program Director		<del>1.000</del>	0.000
MLL Certified Program Coordinator		<del>1.000</del>	0.000
Manager of Multi-Lingual Learners (75%)		4.000	4.000
Clerks		2.000	2.000
	Total	16.000	10.000

Number 100

## Section 21

The number of employees in the Department of Special Education shall not exceed sixty-three and eighty-five hundredths (63.85). There shall be no more than:

Position		Final FY24	Proposed FY25
Executive Director of Specialized Instruction (25%)		1.000	1.000
Specialized Instruction & Service Transition Specialist		1.000	1.000
Manager of Specialized Instruction & Services		3.000	3.000
Manager of Specialized Instruction & Services		2.000	5.000
Manager of Special Education Compliance		1.000	1.000
Clerks		4.000	3.000
Clerks (100%)		3.000	3.000
Special Education Teachers		57.200	22.700
Teacher		1.000	1.000
Occupational Therapist		1.900	4.000
Physical Therapist		0.160	0.150
Teacher Assistants		16.000	13.000
Job Developer		1.000	1.000
Child Support Assistant			1.000
Certified Occupational Therapist Assistants		0.100	3.000
Translator (100%)		1.000	1.000
	Total	93.360	63.850

The number of employees in the Early Childhood Department shall not exceed fifty-four and nine tenths (54.90). There shall be no more than:

#### Section 22

Position		Final FY24	Proposed FY25
Executive Director of Early Childhood			1.000
Director of Early Childhood & Wellness		1.000	0.000
Manager of Early Childhood & Wellness			1.000
Teacher		16.000	38.400
Teacher Assistants			8.000
Physical Therapist			0.500
Occupational Therapist			2.000
Clerk		4.000	4.000
	Total	21.000	54.900

The number of employees in the Health Office shall not exceed fourteen and thirty-five hundredths (14.35). There shall be no more than:

# Section 23

Position		Final FY24	Proposed FY25
Senior Director of Nursing		<del>1.000</del>	0.000
Director of Nursing			1.000
Clerk		1.000	1.000
Teacher		1.350	4.350
Child Care Workers (100%)		<del>6.000</del>	0.000
Non Certified Registered Nurses		8.000	8.000
	Total	17 350	14 350

The number of employees in the Health & PE Office shall not exceed zero (0).

There shall be no more than:

# Section 24

**Teacher** 

 Position
 Final FY24
 Proposed FY25

 2.000
 0.000

 Total
 2.000
 0.000

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## Number 100

## Section 25

The number of employees in the Office of Chief of Operations shall not exceed three (3). There shall be no more than:

Position		Final FY24	Proposed FY25
Chief Operating Officer		1.000	1.000
Senior Director of School Operations and Student Support		<del>1.000</del>	0.000
Senior Director of School Operations - Student Support		1.000	1.000
Operations Project Specialist		1.000	1.000
Clerk		1.000	0.000
	Total	5.000	3.000

## Section 26

The number of employees in the Student Registration Center shall not exceed fifteen and five tenths (15.50). There shall

The number of employees in the

Position	Final FY24	Proposed FY25
Director of Student Placement	1.000	1.000
Placement Officer	6.000	6.000
Placement Officer - Specialized Focus	1.000	1.000
Teachers	3.000	3.500
Clerk	2.000	2.000
Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000
т	otal 15.000	15.500

Department of Transportation shall not exceed one hundred and ninety-five (195). There shall be no more than:

# Section 27

Position		Final FY24	Proposed FY25
Director of Transportation Supervisor of Transportation		1.000 1.000	1.000 1.000
Route Foremen Clerk		2.000	2.000
Bus Monitors		3.000 103.000	3.000 103.000
Crossing Guards		85.000	85.000
	Total	195.000	195.000

The number of employees in the Office of Information Services shall not exceed thirteen (13). There shall be no more than:

Position		Final FY24	Proposed FY25
Senior Information Technology Officer Clerk		1.000 <del>1.000</del>	1.000 <del>0.000</del>
Computer Management Specialists		10.000	9.000
Technology Service Coordinator E-Mail Administrator Network Operations Facilitator Technical Support Technician		1.000 1.000 1.000 1.000	0.000 1.000 1.000 1.000
	Total	16.000	13.000

<u>Chapter</u>	2025-300

# Number 100

<u>100</u>				
Section 29			The number of employ Plant Operations sha (4). There shall be	Il not exceed four
	Position		Final FY24	Proposed FY25
	Senior Director of Facilities Facilities Manager Deputy Director of Facilities Plant Maintenance Coordinator Clerk		1.000 <b>1.000</b> 1.000 2.000 1.000	1.000 1.000 <del>0.000</del> 2.000 <del>0.000</del>
		Total	6.000	4.000
Section 30			The number of employ Operations & Student exceed three and thirt (3.34). There shall b	Support shall not y-four hundredths
	Position		Final FY24	Proposed FY25
	Senior Director of School Operations and Student Support Deputy Director of Campus Safety (100%) Clerk Support Services Administrator		1.000 <b>2.000</b> 1.340 <del>1.000</del>	1.000 1.000 1.340 0.000
	"	Total	5.340	3.340
Section 31	Position		The number of employ Supply Office shall no thirty-three hundredths be no more Final FY24	t exceed four and (4.33). There shall
	Supervisor of Central Supply		1.000	1.000
	Clerks Driver		2.330 1.000	2.33 1.000
		Total	4.330	4.330
Section 32			The number of employ Food Service shall no thirty-three hundredths	ot exceed two and
	Position		Final FY24	Proposed FY25
	Supervisor of Food Services (100%) Clerk (33%) Operations Specialist (100%)		1.000 0.330 1.000	1.000 0.330 1.000
		Total	2.330	2.330
Section 33			The number of em Department of Humar exceed seven (7). Ther	n Capital shall not
	Position		Final FY24	Proposed FY25
	Executive Director of Evaluations, Inductions & Licensures Teachers Senior Director of Principal Supports (50%) Supervisor of Principal Support (50%)		1.000 2.000 <b>1.000</b> <b>1.000</b>	1.000 2.000 <b>1.000</b> <b>1.000</b>
	Leadership Residents (100%) Leadership Development Coach (100%)		5.000 2.000	0.000 0.000

**2.000** 1.000

1.000

14.000

Total

**0.000** 1.000

1.000

7.000

Leadership Development Coach (100%)
Professional Compliance Specialist
Customer Service Specialist

Number 100

# Section 34

The number of employees in the Department of Human Resources shall not exceed twenty-five and five tenths (25.50). There shall be no more than:

Position	Final FY24	Proposed FY25
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Executive Director of Labor Relations & Employee Services	1.000	1.000
Executive Director of Recruitment & Staffing	1.000	1.000
Senior Director of Recruitment & Pipelines	1.000	1.000
Coordinator of Professional Learning (50%)	2.000	2.000
Coordinator of Placements, Internships & Field Experience	1.000	1.000
Senior Human Resources Staffing Partner of Central Office		1.000
Senior Human Resources Staffing Partner of Elementary Schools		1.000
Senior Human Resources Staffing Partner of Secondary Schools		1.000
Senior Human Resources Staffing Partner	3.000	0.000
Senior Employee Relations Partner - Elementary		1.000
Senior Employee Relations Partner - Secondary		1.000
Senior Employee Services Partner		1.000
Senior Labor Relations Partner	2.000	0.000
Deputy Employee Services Manager	1.000	0.000
HR Staffing Partner		2.000
Clerks	9.000	5.000
Temporary Clerical	<del>1.000</del>	0.000
Employee Services Specialist	<del>1.000</del>	0.000
Talent Specialist	<del>2.000</del>	0.000
Data & Performance Specialist		1.000
<del>Data Specialist (100%)</del>	<del>1.000</del>	0.000
Talent Sourcer (100%)	<del>3.000</del>	0.000
Director of HRIS	<del>1.000</del>	0.000
Administrator of HRIS/Records	1.000	1.000
Recruitment Manager	1.000	1.000
Recruitment Coordinator		1.000
FMLA Coordinator		1.000
Recruitment Marketing Specialist	<del>1.000</del>	0.000
Total	34.500	25.500

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

## Section 35

Position		Final FY24	Proposed FY25
Deputy Superintendent of Operations		0.500	0.500
Executive Director of Finance		1.000	1.000
Senior Budget Director		1.000	1.000
Clerk		1.000	1.000
	Total	3.500	3.500

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position		Final FY24	Proposed FY25
School Controller Deputy Controller Supervisor of Payroll and Personnel Related Records Director of Payroll Fiscal Officer Fixed Asset Management		1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000
Clerks	Total	12.000	12.000

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## Number 100

Section	27

The number of employees in the Budget Office shall not exceed two and five tenths (2.5). There shall be no more than:

	Position		Final FY24	Proposed FY25
Senior Budget Coordinator Budget Coordinator II Clerk			1.000 1.500 <b>0.500</b>	1.000 1.000 0.500
		Total	3.000	2.500

The number of employees in the Office of Grant Oversight shall not exceed four and five tenths (4.5). There shall be no more than:

## Section 38

Position		Final FY24	Proposed FY25
Director of Grant Funding (50%)  Budget Coordinator II  Clerk		1.000 1.500 0.500	<b>1.000 1.000</b> 0.500
Federal Program Coordinator (100%) Grant Development Coordinator		1.000 1.000	1.000 <del>0.000</del>
Budget Officer		1.000	1.000
	Total	6.000	4.500

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

## Section 39

Po	sition	Final FY24	Proposed FY25
Medicaid Specialist		1.000	1.000
	Total	1.000	1.000

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

## Section 40

Position		Final FY24	Proposed FY25
Senior Director of Purchasing & Asset Management		1.000	1.000
Expediter of Purchasing and Supplies		1.000	1.000
Purchasing Agent		3.000	3.000
	Total	5.000	5.000

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and one and one tenth (101.10). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		47.600	51.000
Teacher Assistants		40.450	36.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants			2.000
Child Care Workers		<del>6.000</del>	0.000
Certified Occupational Therapist Assistants		0.250	3.000
Physical Therapist		0.420	1.100
Occupational Therapists		<del>2.000</del>	0.000
Social Coach		1.000	1.000
Registered Behavior Technician (100%)			1.000
Lunch Aides (100%)		2.000	2.000
	Total	103.720	101.100

Number 100

The number of employees in the Pleasant View Elementary School shall not exceed ninety-six and twenty-five hundredths (96.25). There shall be no more than:

## Section 42

Position		Final FY24	Proposed FY25
Teachers		45.600	49.600
Teacher Assistants		38.260	37.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants			1.000
Child Care Worker		4.000	0.000
Supervisor of COTA			1.000
Occupational Therapists		0.900	1.000
Certified Occupational Therapist Assistants		<del>2.000</del>	<del>0.000</del>
Water Safety Instructor		1.000	1.000
Physical Therapist		0.900	0.650
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
Registered Behavior Technician (100%)			1.000
	Total	97.660	96.250

The number of employees in the Robert Bailey Elementary School shall not exceed seventy-one and ninety-five hundredths (71.95). There shall be no more than:

# Section 43

Position		Final FY24	Proposed FY25
Teachers		46.700	39.800
Teacher Assistants		23.600	24.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Occupational Therapist		0.700	1.000
Physical Therapist		0.000	0.150
Child Care Worker		<del>1.000</del>	0.000
Registered Behavior Technician (100%)			1.000
Lunch Aides (100%)		1.000	1.000
	Total	78.000	71.950

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty-two and eight tenths (52.80). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		37.200	36.100
Teacher Assistants		13.000	12.500
Clerks		2.000	1.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Certified Occupational Therapist Assistant		<del>0.500</del>	0.000
Physical Therapist		0.040	0.200
Director of School Operations		1.000	1.000
	Total	55.740	52.800

Number 100

# Section 45

The number of employees in the Vartan Gregorian Elementary School shall not exceed forty-six and eighty-five hundredths (46.85). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		28.400	27.600
Teacher Assistants		14.000	13.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Child Support Assistants			1.000
Child Care Workers		<del>5.000</del>	<del>0.000</del>
Certified Occupational Therapist Assistant		<del>1.000</del>	0.000
Physical Therapist		0.370	0.250
Registered Behavior Technician (100%)			1.000
	Total	52.770	46.850

The number of employees in the Alfred Lima Elementary School shall not exceed seventy-eight and sixty-five hundredths (78.65). There shall be no more than:

## Section 46

Position		Final FY24	Proposed FY25
Teachers		54.600	50.000
Teacher Assistants		13.000	18.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Child Support Assistants			1.000
Child Care Workers		<del>4.000</del>	0.000
Occupational Therapist		1.300	1.000
Physical Therapist		0.180	0.150
Certified Occupational Therapist Assistant		0.300	0.000
Director of School Operations		1.000	1.000
Registered Behavior Technician (100%)			0.500
Lunch Aides (100%)		2.000	2.000
	Total	82.380	78.650

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirtyfive and two tenths (35.20). There shall be no more than:

	Position		Final FY24	Proposed FY25
Teachers			22.400	24.100
Teacher Assistants			13.000	7.000
Clerks			2.000	2.000
Principal			1.000	1.000
Assistant Principal			1.000	0.000
Child Care Workers			1.000	0.000
Occupation Therapist			0.300	0.000
Physical Therapist			0.160	0.100
Lunch Aides (100%)			1.000	1.000
		Total	41 860	35 200

Number 100

# Section 48

The number of employees in the William D'Abate Elementary School shall not exceed forty-one and ninety-five hundredths (41.95). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		30.800	27.900
Teacher Assistants		6.000	8.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Certified Occupational Therapist Assistant		1.000	1.000
Physical Therapist			0.050
Director of School Operations (100%)		<del>1.000</del>	0.000
Lunch Aides (100%)		1.000	1.000
	Total	43.800	41.950

The number of employees in the Frank Spaziano Elementary School shall not exceed fifty-eight and forty-five hundredths (58.45). There shall be no more than:

## Section 49

Position		Final FY24	Proposed FY25
Teachers		45.200	41.400
Teacher Assistants		12.100	11.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Occupational Therapist		<del>0.200</del>	<del>0.000</del>
Physical Therapist		0.010	0.050
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
Lunch Aides (100%)		1.000	1.000
	Total	65.510	58.450

The number of employees in the Mary Fogarty Elementary School shall not exceed fifty-one and six tenths (51.6). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		36.600	35.500
Teacher Assistants		9.000	10.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist		0.400	0.000
Physical Therapist		0.060	0.100
Child Care Workers		<del>1.000</del>	0.000
Certified Occupational Therapist Assistant		<del>1.000</del>	0.000
Director of School Operations (100%)		<del>1.000</del>	0.000
Registered Behavior Technician (100%)			1.000
Lunch Aides (100%)		1.000	1.000
	Total	54.060	51.600

Number 100

#### Section 51

The number of employees in the Robert Kennedy Elementary School shall not exceed forty and forty-five hundredths (40.45). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		32.600	31.400
Teacher Assistants		8.000	5.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Physical Therapist		0.030	0.050
Certified Occupational Therapist Assistant		1.300	0.000
	 Total	45.930	40.450

The number of employees in the Reservoir Avenue Elementary School shall not exceed twenty-nine and twentyfive hundredths (29.25). There shall be no more than:

#### Section 52

Position	F	Final FY24	Proposed FY25
Teachers		21.000	21.200
Teacher Assistants		5.000	4.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	0.000
Occupational Therapist		0.200	1.000
Physical Therapist		0.040	0.050
	 Total	30.240	29.250

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty-three and sixty-five hundredths (53.65). There shall be no more than:

Position	Final FY	24	Proposed FY25
Teachers		35.500	37.000
Teacher Assistants		10.200	10.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Certified Occupational Therapist Assistant		0.600	1.000
Physical Therapist			0.150
Child Care Workers		1.000	0.000
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
Registered Behavior Technician (100%)			0.500
Lunch Aides (100%)		1.000	1.000
	Total	53.300	53.650

Number 100

## Section 54

The number of employees in the Veazie Street Elementary School shall not exceed sixty-eight and seven tenths (68.70). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		39.600	39.600
Teacher Assistants		24.000	22.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Occupational Therapist		0.800	1.000
Physical Therapist		0.060	0.100
Child Care Workers		<del>2.000</del>	0.000
Registered Behavior Technician (100%)			1.000
Lunch Aides (100%)		1.000	1.000
	Total	71.460	68.700

The number of employees in the BJ Clanton Complex Elementary School shall not exceed ninety-two and four tenths (92.40). There shall be no more than:

# Section 55

Position		Final FY24	Proposed FY25
Teachers		56.600	53.300
Teacher Assistants		24.000	27.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Child Support Assistants			4.000
Child Care Worker		<del>7.000</del>	0.000
Occupational Therapist			1.000
Physical Therapist		0.360	0.100
Certified Occupational Therapist Assistant		0.800	0.000
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
Registered Behavior Technician (100%)			1.000
Lunch Aide (100%)		1.000	1.000
	Total	95.760	92.400

The number of employees in the Webster Avenue Elementary School shall not exceed forty and six tenths (40.60). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		26.400	28.200
Teacher Assistants		8.000	8.000
Clerks		2.000	2.000
Principal		1.000	1.000
Assistant Principal		<del>1.000</del>	0.000
Child Care Worker		<del>1.000</del>	0.000
Physical Therapist		0.100	0.400
Certified Occupational Therapist Assistant		<del>0.750</del>	0.000
Registered Behavior Technician (100%)			1.000
	Total	40.250	40.600

Number 100

## Section 57

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty-eight and five tenths (58.50). There shall be no more than:

Positi	on Final FY24	Proposed FY25
Teachers Teacher Assistants Clerks Principal Assistant Principal Occupational Therapist Physical Therapist Child Support Assistants	36.000 16.000 3.000 1.000 2.000 <del>0.100</del> 0.080	37.300 15.000 2.000 1.000 1.000 0.000 0.200 2.000
Child Care Worker	2.000 Total 60.180	<del>0.000</del> 58.500

The number of employees in the George J. West Elementary School shall not exceed seventy-two and twenty-five hundredths (72.25). There shall be no more than:

#### Section 58

Position		Final FY24	Proposed FY25
Teachers		50.400	46.200
Teacher Assistants		19.100	19.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Occupational Therapist		0.400	0.000
Physical Therapist			0.050
Child Care Worker		<del>2.000</del>	0.000
Registered Behavior Technician (100%)			1.000
Lunch Aides (100%)		1.000	1.000
	Total	78.900	72.250

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed seventy-five and ninetyfive hundredths (75.95). There shall be no more than:

Position	Final FY24	Proposed FY25
Teachers	38.80	
Teacher Assistants Clerks	26.60 2.00	
Principal	1.00	
Assistant Principal	2.00	0 2.000
Child Care Workers	<del>5.00</del>	
Child Support Assistant	0.74	1.000
Physical Therapist  Certified Occupational Therapist Assistant	0.71 <del>1.00</del>	
Registered Behavior Technician (100%)		1.000
	Total 77.11	0 75.950

Number 100

# Section 60

The number of employees in the Nathanael Greene Middle School shall not exceed eighty-seven and nine tenths (87.90). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		68.450	65.800
Teacher Assistants		7.000	10.000
Clerks		4.000	4.000
Principal		1.000	1.000
Assistant Principals		2.000	3.000
Child Support Assistants			2.000
Child Care Workers		<del>2.000</del>	0.000
Physical Therapist		0.070	0.100
Occupational Therapist			1.000
Certified Occupational Therapist Assistant		<del>1.000</del>	0.000
School Community Specialist		3.000	0.000
School Culture Coordinator		<del>1.000</del>	0.000
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
Lunch Aides (100%)		1.000	1.000
	Total	91.520	87.900

The number of employees in the Roger Williams Middle School shall not exceed ninety-seven and eighty-five hundredths (97.85). There shall be no more than:

## Section 61

Position		Final FY24	Proposed FY25
Teachers		63.150	70.800
Teacher Assistants		13.000	15.000
Clerks		4.000	4.000
Principal		1.000	1.000
Assistant Principals		2.000	3.000
Physical Therapist			0.050
Occupational Therapist		0.600	0.000
Data & Test Coordinator		1.000	1.000
Director of School Operations (100%)		<del>1.000</del>	<del>0.000</del>
School Community Specialist (100%)		<del>1.000</del>	<del>0.000</del>
School Culture Coordinator (100%)		<del>1.000</del>	<del>0.000</del>
Registered Behavior Technician (100%)			1.000
Registered Behavior Technician			1.000
Lunch Aides (100%)		2.000	2.000
	Total	89.750	98.850

# Section 62

The number of employees in the Gilbert Stuart Middle School shall not exceed zero (0). There shall be no more than:

Position	Final FY24	Proposed FY25
Teachers	31.0	
Teacher Assistants	4.0	0.000
Clerks	3.0	0.000
Principal Principal	1.0	0.000
Assistant Principals	4.0	0.000
Senior School Community Specialist	4.0	0.000
Child Care Workers	4.0	0.000
Occupational Therapist	0.2	<del>0.000</del>
Director of School Operations (100%)	0.5	0.000
	Total 42.7	700 0.000

Number 100

## Section 63

The number of employees in the Nathan Bishop Middle School shall not exceed ninety-four and thirty-five hundredths (94.35). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		64.450	61.100
Teacher Assistants		18.200	18.000
Clerks		5.000	4.000
Principal		1.000	1.000
Assistant Principal		2.000	2.000
Senior School Community Specialists		1.000	1.000
School Community Specialist		<del>1.000</del>	0.000
School Culture Coordinator		1.000	1.000
Child Support Assistants			3.000
Child Care Workers		3.000	0.000
Occupational Therapist		0.500	1.000
Physical Therapist		0.250	0.250
Registered Behavior Technician (100%)			1.000
Director of School Operations		1.000	1.000
School Culture Coordinator (40%)		<del>1.000</del>	0.000
	Total	99.400	94.350

The number of employees in the Esek Hopkins Middle School shall not exceed sixty-four and twenty-five hundredths (64.25). There shall be no more than:

#### Section 64

Position		Final FY24	Proposed FY25
Teachers		43.150	42.200
Teacher Assistants		13.000	13.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	1.000
Senior School Community Specialist (100%)		<del>1.000</del>	<del>0.000</del>
School Culture Coordinator		<del>1.000</del>	0.000
Child Support Assistants			2.000
Child Care Workers		<del>2.000</del>	0.000
Occupational Therapist		0.200	1.000
Physical Therapist			0.050
Director of School Operations (100%)		0.500	1.000
Registered Behavior Technician (100%)			1.000
	Total	66.850	64.250

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed ninety-six and seventy-five hundredths (96.75). There shall be no more than:

97.840

96.750

# Section 65

Position	Final FY24	Proposed FY25
Teachers	64.250	67.300
Teacher Assistants	17.000	14.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principal	3.000	3.000
Senior School Community Specialist	1.000	0.000
School Culture Coordinator	1.000	1.000
Occupational Therapist	0.000	1.000
Physical Therapist	0.340	0.450
Certified Occupational Therapist Assistant	1.250	1.000
Child Support Assistants		4.000
Child Care Worker	4.000	0.000
Director of School Operations (100%)	<del>1.000</del>	<del>0.000</del>
Registered Behavior Technician (100%)		1.000

Total

Number 100

The number of employees in the West Broadway Middle School shall not exceed fifty-five and five hundredths (55.05). There shall be no more than:

#### Section 66

Position	Final FY24	Proposed FY25
Teachers	44.450	43.000
Teacher Assistants	7.000	5.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	<del>1.000</del>	0.000
Occupational Therapist	0.300	0.000
Physical Therapist	0.060	0.050
Human Relations Specialist	1.000	0.000
	Total 61.810	55.050

The number of employees in the Central High School shall not exceed one hundred ten and sixty-nine hundredths (110.69). There shall be no more than:

## Section 67

Position	Final FY24	Proposed FY25
Teachers	89.050	85.300
Teacher Assistants	9.000	8.000
Clerks	8.000	7.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
Director of School Operations (100%)	<del>1.000</del>	0.000
School Based Coordinator (100%)	<del>0.300</del>	0.000
Career & Technical Education Program Coordinator (100%)		0.340
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	2.000
School Culture Coordinator (100%)		1.000
Physical Therapist	0.020	0.050
Registered Behavior Technician (100%)		1.000
Human Relations Specialist	1.000	0.000
Tota	al 115.370	110.690

The number of employees in the Classical High School shall not exceed eighty-eight and sixty-five hundredths (88.65). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		70.950	76.600
Teacher Assistants		2.000	1.000
Clerks		7.000	5.000
Principal		1.000	1.000
Assistant Principals		3.000	3.000
Registered Behavior Technician			1.000
Physical Therapist		0.020	0.050
Child Support Assistants			1.000
Child Care Workers			0.000
	Total	83.970	88.650

Number 100

# Section 69

The number of employees in the Mt. Pleasant High School shall not exceed one hundred forty-three and forty-five hundredths (143.45). There shall be no more than:

Position	Final FY24	Proposed FY25
Teachers	93.450	86.800
Teacher Assistants	27.000	27.000
Clerks	8.000	6.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
School Based Coordinator	<del>0.600</del>	0.000
Career & Technical Education Program Coordinator (100%)		1.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	3.000
Creative Technology Specialist	1.000	1.000
School Community Specialist	<del>3.000</del>	0.000
School Culture Coordinator	<del>1.000</del>	0.000
Coordinator of Early College Access	1.000	1.000
Director of School Operations (100%)	<del>1.000</del>	0.000
Child Support Assistants		8.000
Child Care Workers	<del>5.000</del>	0.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.340	1.000
Job Coach	1.000	1.000
Community Partner Liaison	1.000	0.000
Registered Behavior Technician (100%)		1.000
Lunch Aides (100%)	1.000	1.000
To	otal 151.540	143.950

The number of employees in the Juanita Sanchez Educational Complex shall not exceed ninety-one and eight tenths (91.08). There shall be no more than:

Position	Final FY24	Proposed FY25
Teachers	38.550	66.600
Teacher Assistants	6.400	13.000
Clerks	3.000	2.000
Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Support Assistants		4.000
Child Care Worker	<del>2.000</del>	0.000
Physical Therapist	0.060	0.150
School Community Specialist	<del>1.000</del>	0.000
School Culture Coordinator	1.000	0.000
Coordinator of Career & Industry	1.000	1.000
Director of School Operations		1.000
Registered Behavior Technician (100%)		1.000
Data Testing Coordinator (50%)	<del>1.000</del>	<del>0.000</del>
School Based - Pathways Coordinator (100%)	<del>1.000</del>	<del>0.000</del>
Career & Technical Education Program Coordinator (100%)	0.800	0.330
Tota	57.810	91.080

Number 100

The number of employees in the Providence Career & Technology Academy shall not exceed ninety five and fifteen hundredths (95.15). There shall be no more than:

# Section 71

Position	Final FY24	Proposed FY25
Teachers	79.800	74.600
Teacher Assistants	11.000	7.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	3.000	2.000
Child Support Assistants		1.000
Child Care Worker	<del>2.000</del>	0.000
Physical Therapist		0.050
School Culture Coordinator	2.000	2.000
Creative Technology Specialist	1.000	1.000
Director of Schools & CTE Operations	1.000	1.000
School Based Coordinator (100%)	<del>2.700</del>	0.000
Career & Technical Education Program Coordinator (100%)	0.200	0.600
Lunch Aide (100%)	1.000	1.000
CTE (100%)	<del>1.000</del>	0.000
 Total	109.700	95.250

The number of employees in the Dr. Jorge Alvarez High School shall not exceed fifty-two and forty-five hundredths (52.45). There shall be no more than:

## Section 72

Position	Final FY24	Proposed FY25
Teachers	45.150	41.300
Teacher Assistants	7.000	1.000
Clerks	4.000	3.000
Senior School Community Specialist		1.000
School Community Specialist	2.000	1.000
School Culture Coordinator		1.000
Child Care Workers	3.000	0.000
Occupational Therapist	0.200	0.000
Physical Therapist	0.040	0.150
Coordinator of Career & Industry	1.000	1.000
Career & Technical Education Program Coordinator (100%)		0.330
Work Based Learning Coordinator	<del>1.000</del>	<del>0.000</del>
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Т	otal 66.390	52.780

The number of employees in the E-Cubed Academy shall not exceed forty-nine and one tenth (49.10). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		33.750	37.000
Teacher Assistants		3.000	5.000
Clerks		4.000	2.000
Principal		1.000	1.000
Assistant Principal		1.000	1.000
Senior School Community Specialist		1.000	1.000
School Culture Coordinator (40%)		<del>1.000</del>	0.000
Child Support Assistants			1.000
Child Care Workers		<del>1.000</del>	0.000
Occupational Therapist		0.200	0.000
Registered Behavior Technician (100%)			1.000
Physical Therapist		0.010	0.100
	Total	45.960	49.100

Number 100

## Section 74

The number of employees in the Hope High School Complex shall not exceed one hundred twelve and fifty-five hundredths (112.55). There shall be no more than:

Position		Final FY24	Proposed FY25
Teachers		85.850	75.300
Teacher Assistants		24.000	21.000
Clerks		7.000	5.000
Principal		1.000	1.000
Assistant Principals		3.000	2.000
School Culture Coordinator		1.000	1.000
School Community Specialist		<del>1.000</del>	0.000
School Community Specialist (100%)		<del>2.000</del>	<del>0.000</del>
Director of School Operations		1.000	1.000
Director of Arts & Development		1.000	1.000
Child Support Assistants			3.000
Child Care Workers		<del>2.000</del>	0.000
Physical Therapist		0.100	0.250
School Based Coordinator (100%)		<del>0.400</del>	0.000
Social Coach		1.000	1.000
Registered Behavior Technician (100%)			1.000
Human Relation Specialists		1.000	0.000
	Total	131.350	112.550

## Section 75

The number of employees in the 360 Degree High School shall not exceed zero (0). There shall be no more than:

Position	Final FY24	Proposed FY25
<del>Teachers</del>	34.75	0 0.000
Teacher Assistants	4.00	0.000
Clerks	2.00	0.000
Principal Principal	<del>1.00</del>	0.000
Assistant Principal	1.00	0.000
Child Care Workers	<del>2.00</del>	0.000
Senior School Community Specialist	1.00	0.000
	Total 45.75	0.000

## Section 76

The number of employees in the Times 2 Academy shall not exceed sixty-seven (67). There shall be no more than:

	Position		Final FY24	Proposed FY25
Teachers Teacher Assistants			60.700	65.000 2.000
		 Total	60.700	67.000

The number of employees in the A-Venture Transitional Program shall not exceed thirty-seven and twenty-five hundredths (37.25). There shall be no more than:

	Position	Final FY24	Proposed FY25
Executive Director Assistant Principal Teachers Teachers Teacher Assistants Child Support Assistants Clerk		<b>1.000</b> 1.000 <b>11.000</b> 16.000 7.000	1.000 1.000 <b>0.000</b> 28.250 5.000 1.000 1.000
	То	tal 37.000	37.250

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2025, and Repealing Ordinance Chapter 2024-300, Number 100

**Chapter** 2025-300

Number 100

Section 78

The number of employees in the Newcomer Academy shall not exceed twenty-seven and eight tenths (27.80). There shall be no more than:

	Position		Final FY24	Proposed FY25
Teachers Teachers Teacher Assistant Principal Assistant Principal Clerk			12.000 <b>8.000</b> <b>6.000</b> 1.000 2.000 1.000	19.800 <b>0.000</b> 4.000 1.000 2.000 1.000
		Total	30.000	27.800
			3,380.85	3,091.20

Bold italicized print indicates non-local funding. Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

Title I

Title II

Title III

Title IV

IDEA

Preschool

Food Service Program

Perkins

Project Aware

School Based Mental Health

School Improvement (SIG)

Categorical Funds

ESSER II & ESSER III

Teacher and School Leader Incentive Grant

**New Position** 

Deleted

Change