

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Number 200

Section 1

The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

Position	Approved FY20	Reorganization	Final
School Board Member	9.000	9.000	9.000
School Board Policy Advisor	1.000	0.000	
School Board Service Coordinator	1.000	1.000	1.000
Total	11.000	10.000	10.000

Section 2

The number of employees in the Superintendent's Office shall not exceed two (2). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Superintendent	1.000	1.000	1.000
Ex. Asst. to the Superintendent	1.000	1.000	0.000
Ex. Asst. to the Superintendent II			1.000
Total	2.000	2.000	2.000

Section 3

The number of employees in the Legal Office shall not exceed three and one tenth (3.10). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Legal Counsel	0.800	0.800	0.800
Associate Counsel	0.800	0.800	0.800
Workers Compensation Attorney	0.500	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000	1.000
Total	3.100	3.100	3.100

Section 4

The number of employees in the Communications Office shall not exceed four (4). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Director of Communications (50%)	0.000	1.000	0.000
Director of Communications External (50%)			0.000
Director of Communications Internal (100%)			0.000
Director of External Affairs (50%)			1.000
Director of PPSD Cares			1.000
Deputy Director of External Affairs			1.000
Director of Public Affairs	1.000	0.000	
Communication Specialist (100%)	1.000	0.000	
Digital Communications & Outreach Specialist (100%)			0.000
Translator - Communication Spec.	1.000	1.000	1.000
Total	3.000	2.000	4.000

Section 5

Administration Office shall not exceed six (6). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Sr. Advisor to the Superintendent (25%)		1.000	0.000
Chief of Administration	1.000	0.000	
Chief of Staff		1.000	1.000
Director of Policy & Planning		1.000	1.000
Director of Intergovernmental Affairs & Special Projects			1.000
Director of Leadership (100%)			1.000
Leadership Development Specialist (100%)			1.000
Leadership Development Coordinator (100%)			1.000
Customer Service Specialist	1.000	0.000	

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Customer Service Supervisor	1.000	0.000	
Total	<u>3.000</u>	<u>3.000</u>	6.000

Section 6

The number of employees in the Office of Family & Community Engagement shall not exceed twelve (12). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Chief of Family and Community Engagement (50%)		1.000	1.000
Director of Family and Community Engagement (100%)	1.000	1.000	1.000
Parent Engagement Specialists (100%) Clerk (100%)	4.000	4.000	4.000
Clerk		1.000	1.000
Customer Service Specialist		1.000	1.000
Customer Service Supervisor		1.000	1.000
Teacher Assistants		2.000	2.000
Total	<u>6.000</u>	<u>12.000</u>	12.000

The number of employees in the Office of Curriculum Development & Implementation shall not exceed six (6). There shall be no more than:

Section 7

Position	Approved FY20	Reorganization	Final
Supervisor of Social Studies (50%)		1.000	1.000
Interim Director of Curriculum (50%)		1.000	1.000
Manager of Specialized Instruction & Services		1.000	1.000
Executive Director of Teaching & Learning (25%)	1.000	0.000	
Supervisor of Personalized Learning (50%)	1.000	0.000	
Clerk (25%)	1.000	0.000	
Teacher Assistants		1.000	1.000
Clerks		1.000	1.000
Director of Student Affairs		1.000	1.000
Total	<u>3.000</u>	<u>6.000</u>	6.000

The number of employees in the Office of Operations shall not exceed three and five tenths (3.50). There shall be no more than:

Section 8

Position	Approved FY20	Reorganization	Final
Director of School Operations and Student Support	1.000	1.000	1.000
Clerk	1.500	1.500	1.500
Support Services Administrator	1.000	1.000	1.000
Total	<u>3.500</u>	<u>3.500</u>	3.500

The number of employees in the Office of School Operations & Student Support shall not exceed three (3). There shall be no more than:

Section 9

Position	Approved FY20	Reorganization	Final
Asst. Superintendent of Administration		1.000	1.000
Director of School Operations and Student Support	1.000	1.000	1.000
Clerk	1.000	1.000	1.000
Total	<u>2.000</u>	<u>3.000</u>	3.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 10

The number of employees in the Student Affairs Office shall not exceed zero (0). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	7.000	0.000	
Teacher Assistants	3.000	0.000	
Clerks	3.000	0.000	
Director of Student Affairs	1.000	0.000	
Total	14.000	0.000	0.000

Section 11

The number of employees in the Student Registration Center shall not exceed fourteen (14). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	7.000	3.000	3.000
Clerk	1.000	2.000	2.000
Director of Student Placement	1.000	1.000	1.000
Placement Officers	6.000	6.000	6.000
Registration & Data Specialist	1.000	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000	1.000
Total	17.000	14.000	14.000

Section 12

The number of employees in the Health Office shall not exceed twelve and eight tenths (12.80). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Director of Nursing, Health & PE	1.000	1.000	1.000
Clerk	1.000	1.000	1.000
Teacher	1.800	2.800	2.800
Non Certified Registered Nurses	8.000	8.000	8.000
Total	11.800	12.800	12.800

Section 13

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teacher	1.000	2.000	2.000
Total	1.000	2.000	2.000

Section 14

The number of employees in the Office of Multiple Pathways shall not exceed zero (0). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Director of Multiple Pathways for Student Success (100%)	1.000	0.000	
Out of School Time Coordinator	1.000	0.000	
Total	2.000	0.000	0.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 15

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position	Approved FY20	Reorganization	Final
School Controller		1.000	1.000
Deputy Controller	1.000	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000	1.000
Asst. Payroll Supervisor		1.000	1.000
Timekeeper Administrator	1.000	1.000	1.000
Fiscal Officer	1.000	0.000	
Fiscal Officer Fixed Asset Management	1.000	1.000	1.000
Clerks	16.000	11.000	11.000
Total	21.000	17.000	17.000

Section 16

The number of employees in the Budget Office shall not exceed two and six hundred twenty five thousandths (2.625). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Budget Director		-	-
Senior Budget Coordinator		1.000	1.000
Senior Budget Officer	1.000	0.000	
Budget Coordinator	1.000	1.125	1.125
Clerk(50%)	1.000	0.500	0.500
Total	3.000	2.625	2.625

Section 17

The number of employees in the Office of Grant Oversight shall not exceed four and three hundred seventy five thousandths (4.375). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Director of Grant Funding (90%)	1.000	1.000	1.000
Assistant to the Director of Grant Funding (90%)	1.000	0.000	
Budget Coordinator		1.500	1.500
Budget Coordinator		0.375	0.375
Clerk (90%)	1.000	0.000	
Clerk(50%)		0.500	0.500
Budget Officer	1.000	1.000	1.000
Total	4.000	4.375	4.375

Section 18

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Medicaid Specialist	1.000	1.000	1.000
Total	1.000	1.000	1.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 19

The number of employees in the Purchasing Office shall not exceed five (5). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Director of Purchasing		1.000	1.000
Expediter of Purchasing and Supplies	1.000	1.000	1.000
Clerk	5.000	0.000	
Purchasing Agent		3.000	3.000
Total	6.000	5.000	5.000

Section 20

The number of employees in the Department of Transportation shall not exceed two hundred and six (206). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Supervisor	1.000	1.000	1.000
Routing & Transportation Coordinator	1.000	0.000	
Transportation Manager		1.000	1.000
Route Foremen	2.000	2.000	2.000
Clerk	4.000	3.000	3.000
Bus Monitors	103.000	103.000	103.000
Crossing Guards	100.000	96.000	96.000
Total	211.000	206.000	206.000

Section 21

The number of employees in the Department of Human Resources shall not exceed twenty four and five tenths (24.50). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Chief Operations Officer		0.500	0.000
Deputy Superintendent of Operations			0.500
Executive Director of Human Resources		1.000	1.000
Supervisor of Performance Management & PD (100%)		1.000	1.000
Chief of Human Capital	1.000	0.000	
EEO & Recruitment Officer (50%)	1.000	0.000	
Human Resource Officer	3.000	3.000	3.000
Senior Human Resource Manager			1.000
Human Resource Manager Employee Relations/EEO (50%)		1.000	1.000
Human Resource Manager Employee Relations	1.000	0.000	
Human Resource Manager Talent Management	1.000	1.000	0.000
Human Resource Manager PD (100%)	1.000	0.000	
Human Resource Manager Evaluations (100%)	1.000	0.000	
Recruitment & Staffing Officer		3.000	3.000
Administrative Assistant	1.000	1.000	1.000
Clerks	12.000	8.000	8.000
Human Resource Specialist	1.000	0.000	
Human Resource Generalist	1.000	0.000	
Assistant Human Resource Generalist	1.000	0.000	
Staffing Specialist	0.000	1.000	1.000
Employee Services Specialist	0.000	1.000	1.000
Assistant Staffing Specialist	0.000	1.000	1.000
Administrator of HRIS/Records	1.000	1.000	1.000
Assistant to the Professional Learning Manager (100%)	1.000	1.000	1.000
Professional Learning Manager (100%)	1.000	0.000	
Total	28.000	24.500	24.500

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 22

The number of employees in the Department of Human Capital shall not exceed zero (0). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers (Evaluators)		-	0.000
Teachers (Evaluators) (100%)	6.000	0.000	
Total	6.000	0.000	0.000

Section 23

The number of employees in the Central Supply Office shall not exceed four (4). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Foreman	1.000	1.000	1.000
Clerks	1.500	2.000	2.000
Stock Clerks	1.200	0.000	
Driver	1.000	1.000	1.000
Total	4.700	4.000	4.000

Section 24

The number of employees in the Office of Food Service shall not exceed two and five tenths (2.50). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Supervisor of Food Services (100%)	1.000	1.000	1.000
Clerk (50%)	1.000	0.500	0.500
Accountability Analyst (100%)	1.000	1.000	1.000
Total	3.000	2.500	2.500

Section 25

The number of employees in the Office of Plant Operations shall not exceed four (4). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Senior Manager of Facilities		1.000	1.000
Plant Operations Coordinator	1.000	1.000	1.000
Plant Maintenance Coordinator	1.000	1.000	1.000
Clerk	1.000	1.000	1.000
Total	3.000	4.000	4.000

Section 26

The number of employees in the Office of Information Services shall not exceed sixteen (16). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Senior Information Technology Officer	1.000	1.000	1.000
Clerk	1.000	1.000	1.000
Computer Management Specialists	10.000	10.000	10.000
Technology Service Coordinator	1.000	1.000	1.000
E-Mail Administrator	1.000	1.000	1.000
Network Operations Facilitator	1.000	1.000	1.000
Technical Support Technician	1.000	1.000	1.000
Total	16.000	16.000	16.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 27

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Clerk	1.000	1.000	1.000
Data Manager	1.000	1.000	1.000
Data Support Technician	2.000	2.000	2.000
Total	4.000	4.000	4.000

Section 28

The number of employees in the Office of Finance shall not exceed three and five tenths (3.50). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Chief Operations Officer		0.500	0.000
Deputy Superintendent of Operations			0.500
Executive Director of Finance		1.000	1.000
Budget Director		1.000	0.000
Business Manager	1.000	0.000	
Business Manager / Budget Director			1.000
Clerk	1.000	1.000	1.000
Total	2.000	3.500	3.500

Section 29

The number of employees in the Department of Special Education shall not exceed eighty-five and five tenths (85.50). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Executive Director of Specialized Instruction & Services (25%)	1.000	1.000	0.000
Director of Student Services (25%)			1.000
Supervisor of Community Transition Services	1.000	1.000	1.000
Special Education Managers (100%)	-	-	-
Manager of Specialized Instruction & Services	4.000	1.000	1.000
Supervisors of Special Education	-	-	-
Manager of Specialized Instruction & Services	2.000	1.000	1.000
Wellness Coordinator (70%)		1.000	1.000
Clerks	8.000	4.000	4.000
Clerks (100%)	1.000	2.000	2.000
Special Education Teachers	35.750	57.200	57.200
Teacher	1.000	1.000	1.000
Occupational Therapist	0.450	1.500	1.500
Physical Therapist	0.200	0.550	0.550
Teacher Assistants	12.000	12.000	12.000
Job Developer	1.000	1.000	1.000
Behavior Support Assistant	1.000	0.000	
Certified Occupational Therapist Assistants	0.350	0.250	0.250
Translator (100%)	1.000	1.000	1.000
Total	69.750	85.500	85.500

Section 30

The number of employees in the Department of English Language Learners shall not exceed five (5). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Executive Director of ELL		1.000	1.000
Director of ELL	1.000	0.000	
Supervisor of MLL Instruction (70%)		1.000	1.000
Clerks	2.000	2.000	2.000
EL Project Manager	1.000	1.000	1.000
Teachers	1.500	0.000	
Teachers (ELL Specialists 100%)	5.000	0.000	
Total	10.500	5.000	5.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 31

The number of employees in the Chief Academic Office shall not exceed eleven (11). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Chief Academic Officer	1.000	0.000	
Deputy Superintendent of Academics		1.000	1.000
Director of School Innovations			1.000
Director of Innovations			2.000
Design Fellows			4.000
Federal Program Coordinator (100%)	1.000	1.000	1.000
Clerk	1.000	1.000	1.000
Extended Learning Coordinator (50%)		1.000	1.000
Total	3.000	4.000	11.000

Section 32

The number of employees in the Office of Literacy & Humanities shall not exceed zero (0). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Supervisor of K-12 Literacy (50%)	1.000	0.000	
Teachers (Intervention Specialists 100%)	5.000	0.000	
Teacher Assistant	1.000	0.000	
Total	7.000	0.000	0.000

Section 33

The number of employees in the Mathematics Department shall not exceed one (1). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers (Intervention Specialists 100%)	2.000	0.000	
Teachers (DAT Specialists 100%)	2.000	0.000	
Supervisor of Math Initiatives (50%)	1.000	1.000	1.000
Clerk (25%)	0.500	0.000	
Total	5.500	1.000	1.000

Section 34

The number of employees in the Science Department shall not exceed zero (1). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Supervisor of Science Initiatives (50%)	1.000	1.000	1.000
Clerk (25%)	0.500	0.000	
Total	1.500	1.000	1.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the Office of Research, Planning & Assessment shall not exceed eight and eight hundred seventy five thousandths (8.875). There shall be no more than:

Section 35

Position	Approved FY20	Reorganization	Final
Chief Equity & Diversity Officer (50%)		1.000	0.000
Chief of Equity, Culture & Student Support (50%)			1.000
Executive Director of System Wide Performance (75%)	1.000	1.000	1.000
Assessment Specialist for Adequate Yearly Progress (75%)	1.000	1.000	1.000
Performance and Accountability Specialist (College & Career Readiness) (75%)	1.000	1.000	1.000
Performance and Accountability Specialist (Cur. & Instruction) (75%)	1.000	1.000	1.000
Research Specialists (75%)	1.000	1.000	1.000
Data Specialist (75%)	3.000	2.000	2.000
Clerk (75%)	1.000	0.875	0.875
Total	9.000	8.875	8.875

The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.5). There shall be no more than:

Section 36

Position	Approved FY20	Reorganization	Final
Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)	0.500	0.500	0.500
Turn-A-Round Arts Program Coordinator (100%)	1.000	1.000	1.000
Total	1.500	1.500	1.500

The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

Section 37

Position	Approved FY20	Reorganization	Final
Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)	0.500	0.500	0.500
Total	0.500	0.500	0.500

The number of employees in the Office of the Zone Executive Director Elementary shall not exceed fifteen (15). There shall be no more than:

Section 38

Position	Approved FY20	Reorganization	Final
Network Superintendent of Elementary Schools (25%)		1.000	1.000
Executive Director of School Support (25%)		1.000	1.000
Director of Instructional Support (50%)		1.000	1.000
Network Data Manager (60%)		1.000	1.000
Constituent Services Coordinator (50%)		1.000	1.000
Culture & Equity Specialist (50%)		1.000	1.000
Instructional Support Leader		4.000	4.000
Manager of Specialized Instruction & Services		1.000	1.000
Manager of Multi-Lingual Learners		2.000	2.000
Clerk (25%)		1.000	1.000
Clerk		1.000	1.000
Zone Executive Director (Elementary Zone 1) (25%)	1.000	0.000	

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Zone Executive Director (Elementary Zone 2) (25%)	1.000	0.000	
Teachers (100%)	5.000	0.000	
Total	7.000	15.000	15.000

The number of employees in the Office of the Zone Executive Director Secondary shall not exceed twenty three (23). There shall be no more than:

Section 39

Position	Approved FY20	Reorganization	Final
Network Superintendent of Secondary Schools (25%)		1.000	1.000
Executive Director of School Support (25%)		1.000	1.000
Director of Instructional Support (50%)		1.000	1.000
Network Data Manager		1.000	1.000
Culture & Equity Specialist (50%)		1.000	1.000
Instructional Support Leader (100%)		4.000	4.000
Manager of Specialized Instruction & Services		1.000	1.000
Manager of Specialized Instruction & Services		1.000	1.000
Manager of Multi-Lingual Learners (10%)		1.000	1.000
Manager of Multi-Lingual Learners		1.000	1.000
Central Records & Volunteer Manager		1.000	1.000
Director of CTE		1.000	1.000
Innovation Analyst		1.000	1.000
Zone Executive Director (Secondary) (25%)	1.000	0.000	
Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports	1.000	1.000	1.000
Middle School Specialist (Teacher) (100%)		1.000	1.000
Teacher (100%)	1.000	1.000	1.000
Clerk (100%)		2.000	2.000
Clerk		2.000	2.000
Total	3.000	23.000	23.000

The number of employees in the Office of the Middle Zone shall not exceed zero (0). There shall be no more than:

Section 40

Position	Approved FY20	Reorganization	Final
Zone Executive Director (Middle School Zone) (25%)	1.000	0.000	
Teacher	1.000	0.000	
Clerk (25%)	1.000	0.000	
Total	3.000	0.000	0.000

The number of employees in the Chief of Staff Office shall not exceed three and one hundred twenty five thousandths (3.125). There shall be no more than:

Section 41

Position	Approved FY20	Reorganization	Final
Chief of Staff	1.000	0.000	
Secondary Transformation Officer		1.000	1.000
Innovation Specialist	1.000	1.000	0.000
Executive Director of Student Support	1.000	0.000	
Grant Writer	1.000	0.000	
Grant Development Coordinator		1.000	1.000
Teacher	-	-	
Director of Program Development	1.000	0.000	
Director of Strategic Partnerships (50%)	1.000	1.000	1.000
Manager of Partnerships (30%)	1.000	0.000	
Wellness Coordinator (70%)	1.000	0.000	
Development Manager (50%)	-	-	
Project Coordinator (100%)	1.000	0.000	
Clerk		0.125	0.125

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Total 9.000 4.125 3.125

Section 42

The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred one and eight hundredths (101.80). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	54.350	50.400	50.400
Teacher Assistants	39.000	34.350	34.350
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Workers	7.000	6.000	6.000
Certified Occupational Therapist Assistants	1.550	1.500	1.500
Physical Therapist	0.820	0.200	0.200
Occupational Therapists	1.380	1.350	1.350
Social Coach		1.000	1.000
Lunch Aides (100%)	3.000	3.000	3.000
Total	111.300	101.800	101.800

The number of employees in the Pleasant View Elementary School shall not exceed one hundred and ninety one hundredths (100.91). There shall be no more than:

Section 43

Position	Approved FY20	Reorganization	Final
Teachers	48.250	47.100	47.100
Teacher Assistants	33.000	35.360	35.360
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Child Care Worker	8.000	9.000	9.000
Occupational Therapists	1.250	1.650	1.650
Certified Occupational Therapist Assistants	1.000	1.000	1.000
Water Safety Instructor	1.000	1.000	1.000
Physical Therapist	1.210	0.800	0.800
Lunch Aides (100%)	2.000	2.000	2.000
Total	98.910	100.910	100.910

The number of employees in the Robert Bailey Elementary School shall not exceed sixty two and eight hundredths (62.80). There shall be no more than:

Section 44

Position	Approved FY20	Reorganization	Final
Teachers	40.600	38.200	38.200
Teacher Assistants	20.000	17.500	17.500
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Occupational Therapist	0.850	0.900	0.900
Physical Therapist	0.050	0.200	0.200
Child Care Worker	1.000	1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	67.700	62.800	62.800

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty three and forty five hundredths (43.45). There shall be no more than:

Section 45

Position	Approved FY20	Reorganization	Final
Teachers	33.700	29.900	29.900
Teacher Assistants	5.000	7.100	7.100
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Occupational Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.300	0.400	0.400
Lunch Aides (100%)	2.000	2.000	2.000
Total	45.250	43.450	43.450

The number of employees in the Harry Kizirian Elementary School shall not exceed fifty one and three tenths (51.30). There shall be no more than:

Section 46

Position	Approved FY20	Reorganization	Final
Teachers	37.000	37.100	37.100
Teacher Assistants	10.000	7.900	7.900
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Certified Occupational Therapist Assistant	0.200	0.200	0.200
Physical Therapist	0.050	0.050	0.050
Occupational Therapist	0.050	0.050	0.050
Lunch Aides (100%)	2.000	2.000	2.000
Total	53.500	51.300	51.300

The number of employees in the Vartan Gregorian Elementary School shall not exceed fifty four and nine tenths (54.90). There shall be no more than:

Section 47

Position	Approved FY20	Reorganization	Final
Teachers	31.800	30.200	30.200
Teacher Assistants	19.000	14.550	14.550
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Child Care Workers	4.000	4.000	4.000
Occupational Therapist	1.000	1.000	1.000
Physical Therapist	0.400	0.150	0.150
Lunch Aides (100%)	2.000	2.000	2.000
Total	61.400	54.900	54.900

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 48

The number of employees in the Charles Fortes Elementary School shall not exceed fifty nine and three tenths (59.30). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	31.550	30.600	30.600
Teacher Assistants	21.000	18.900	18.900
Principal	1.000	1.000	1.000
Clerks	1.700	1.600	1.600
Occupational Therapist	0.500	1.000	1.000
Child Care Workers	3.000	4.000	4.000
Physical Therapist	0.080	0.200	0.200
Lunch Aides (100%)	2.000	2.000	2.000
Total	60.830	59.300	59.300

Section 49

The number of employees in the Alfred Lima Elementary School shall not exceed fifty and one tenth (50.10). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	38.400	39.800	39.800
Teacher Assistants	3.000	2.700	2.700
Clerks	3.100	3.000	3.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Workers	2.000	0.000	
Occupational Therapist	0.120	0.100	0.100
Physical Therapist	0.200	0.200	0.200
Certified Occupational Therapist Assistant	0.500	0.300	0.300
Lunch Aides (100%)	2.000	2.000	2.000
Total	51.320	50.100	50.100

Section 50

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed thirty three and nine tenths (33.90). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	22.800	22.200	22.200
Teacher Assistants	7.000	7.100	7.100
Clerks	1.200	1.000	1.000
Principal	1.000	1.000	1.000
Child Care Workers	1.000	0.000	
Occupation Therapist	0.550	0.050	0.050
Physical Therapist	0.140	0.200	0.200
Certified Occupational Therapist Assistant	0.150	0.350	0.350
Lunch Aides (100%)	2.000	2.000	2.000
Total	35.840	33.900	33.900

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the William D'Abate Elementary School shall not exceed thirty eight and one tenth (38.10). There shall be no more than:

Section 51

Position	Approved FY20	Reorganization	Final
Teachers	26.950	26.500	26.500
Teacher Assistants	5.000	5.900	5.900
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Occupational Therapist	0.250	0.700	0.700
Lunch Aides (100%)	2.000	2.000	2.000
Total	37.400	38.100	38.100

The number of employees in the Carl Lauro Elementary School shall not exceed ninety one and five tenths (91.50). There shall be no more than:

Section 52

Position	Approved FY20	Reorganization	Final
Teachers	62.400	57.400	57.400
Teacher Assistants	19.000	23.500	23.500
Clerks	3.400	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principals	2.000	2.000	2.000
Occupational Therapist	0.080	0.150	0.150
Physical Therapist		0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.350	0.350
School Based - Parent Specialist (100%)	1.000	1.000	1.000
Lunch Aides (100%)	4.000	4.000	4.000
Total	93.230	91.500	91.500

The number of employees in the Frank Spaziano Elementary School shall not exceed thirty five and eighty five hundredths (35.85). There shall be no more than:

Section 53

Position	Approved FY20	Reorganization	Final
Teachers	29.000	29.150	29.150
Teacher Assistants	3.000	0.100	0.100
Clerks	3.200	2.000	2.000
Principal	0.800	0.800	0.800
Assistant Principal	0.800	0.800	0.800
Child Care Workers	1.000	1.000	1.000
Occupational Therapist	0.150	0.000	
Lunch Aides (100%)	2.000	2.000	2.000
Total	39.950	35.850	35.850

The number of employees in the Mary Fogarty Elementary School shall not exceed forty eight and eight tenths (48.80). There shall be no more than:

Section 54

Position	Approved FY20	Reorganization	Final
Teachers	35.500	33.800	33.800
Teacher Assistants	9.000	7.900	7.900
Clerks	3.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Occupational Therapist	0.200	0.000	0.000
Physical Therapist	0.050	0.100	0.100
Certified Occupational Therapist Assistant	0.750	1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	52.700	48.800	48.800

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 55

The number of employees in the Frank Spaziano Annex Elementary School shall not exceed twenty two and ninety five hundredths (22.95). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	11.300	11.950	11.950
Teacher Assistants	8.000	8.500	8.500
Clerk	1.200	1.000	1.000
Principal	0.200	0.200	0.200
Assistant Principal	0.200	0.200	0.200
Occupational Therapist		0.100	0.100
Lunch Aide (100%)	1.000	1.000	1.000
Total	21.900	22.950	22.950

Section 56

The number of employees in the Robert Kennedy Elementary School shall not exceed forty four and six tenths (44.60). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	33.100	34.800	34.800
Teacher Assistants	6.000	5.300	5.300
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Occupational Therapist	0.250	0.300	0.300
Physical Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.250	0.150	0.150
Lunch Aides (100%)	1.000	1.000	1.000
Total	43.850	44.600	44.600

Section 57

The number of employees in the Reservoir Avenue Elementary School shall not exceed twenty nine and forty five hundredths (29.45). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	20.100	20.900	20.900
Teacher Assistants	4.000	3.950	3.950
Clerks	1.600	1.400	1.400
Principal	1.000	1.000	1.000
Occupational Therapist	0.300	0.050	0.050
Certified Occupational Therapist Assistant		0.150	0.150
Lunch Aides (100%)	2.000	2.000	2.000
Total	29.000	29.450	29.450

Section 58

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed forty five and fifty five hundredths (45.55). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	31.600	32.200	32.200
Teacher Assistants	8.000	6.950	6.950
Clerks	2.200	2.000	2.000
Turnaround Principal	1.000	1.000	1.000
Occupational Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.300	0.350	0.350
Child Care Workers		1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	45.150	45.550	45.550

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Section 59

The number of employees in the Veazie Street Elementary School shall not exceed sixty five and three tenths (65.30). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	39.100	40.800	40.800
Teacher Assistants	10.000	17.600	17.600
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Occupational Therapist	0.950	0.900	0.900
Lunch Aides (100%)	2.000	2.000	2.000
Total	56.250	65.300	65.300

Section 60

The number of employees in the BJ Clanton Complex Elementary School shall not exceed seventy and seven tenths (70.70). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	46.300	47.300	47.300
Teacher Assistants	11.000	15.550	15.550
Clerks	2.200	2.000	2.000
Turnaround Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Worker	2.000	1.000	1.000
Occupational Therapist	0.100	0.050	0.050
Physical Therapist	0.150	0.200	0.200
Certified Occupational Therapist Assistant	0.500	0.600	0.600
Lunch Aide (100%)	2.000	2.000	2.000
Total	66.250	70.700	70.700

Section 61

The number of employees in the Webster Avenue Elementary School shall not exceed forty and twenty five hundredths (40.25). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	25.500	24.900	24.900
Teacher Assistants	7.000	7.600	7.600
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Child Care Worker	1.000	2.000	2.000
Occupational Therapist	0.150	0.150	0.150
Physical Therapist	0.050	0.100	0.100
Certified Occupational Therapist Assistant	0.600	0.500	0.500
Lunch Aides (100%)	2.000	2.000	2.000
Total	39.500	40.250	40.250

Section 62

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed fifty five and nineteen hundredths (55.19). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	38.550	37.500	37.500
Teacher Assistants	15.000	10.390	10.390
Clerks	3.200	3.000	3.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Worker	1.000	0.000	0.000
Occupational Therapist	0.500	0.300	0.300

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

<i>Lunch Aides (100%)</i>	2.000	2.000	2.000
Total	62.250	55.190	55.190

The number of employees in the George J. West Elementary School shall not exceed sixty six and sixty five hundredths (66.65). There shall be no more than:

Section 63

Position	Approved FY20	Reorganization	Final
Teachers	49.100	46.800	46.800
Teacher Assistants	12.000	11.100	11.100
Clerks	3.400	3.000	3.000
Principal	1.000	1.000	1.000
Assistant Principal	2.000	2.000	2.000
Occupational Therapist	0.050	0.700	0.700
Physical Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.200	0.000	
Child Care Workers	2.000	0.000	
<i>Lunch Aides (100%)</i>	2.000	2.000	2.000
Total	71.800	66.650	66.650

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed sixty three and fifteen hundredths (63.15). There shall be no more than:

Section 64

Position	Approved FY20	Reorganization	Final
Teachers	37.900	37.800	37.800
Teacher Assistants	15.000	15.150	15.150
Clerks	2.200	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Workers	6.000	3.000	3.000
Occupational Therapist	0.350	0.050	0.050
Physical Therapist	0.280	0.150	0.150
Certified Occupational Therapist Assistant	1.250	1.000	1.000
<i>Lunch Aides (100%)</i>	2.000	2.000	2.000
Total	66.980	63.150	63.150

The number of employees in the Nathanael Greene Middle School shall not exceed ninety seven and thirty nine hundredths (97.39). There shall be no more than:

Section 65

Position	Approved FY20	Reorganization	Final
Teachers	74.140	73.640	73.640
Teacher Assistants	12.000	12.000	12.000
Clerks	4.200	4.000	4.000
Principal	1.000	1.000	1.000
Assistant Principals	2.000	2.000	2.000
Child Care Workers	4.000	2.000	2.000
Occupational Therapist	0.050	0.050	0.050
Physical Therapist	0.050	0.300	0.300
School Culture Coordinator	1.000	0.000	
Certified Occupational Therapist Assistant	0.200	0.400	0.400
<i>Lunch Aides (100%)</i>	2.000	2.000	2.000
Total	100.640	97.390	97.390

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the Roger Williams Middle School shall not exceed ninety five and twenty seven hundredths (95.27). There shall be no more than:

Section 66

Position	Approved FY20	Reorganization	Final
Teachers	73.120	74.020	74.020
Teacher Assistants	12.000	11.000	11.000
Clerks	4.200	4.000	4.000
Turnaround Principal	1.000	1.000	1.000
Assistant Principals	2.000	2.000	2.000
Occupational Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.300	0.200	0.200
Human Relations Specialist	1.000	1.000	1.000
School Culture Coordinator	1.000	0.000	
Lunch Aides (100%)	2.000	2.000	2.000
Total	96.670	95.270	95.270

The number of employees in the Gilbert Stuart Middle School shall not exceed ninety one and sixty four hundredths (91.64). There shall be no more than:

Section 67

Position	Approved FY20	Reorganization	Final
Teachers	78.640	75.440	75.440
Teacher Assistants	5.000	5.000	5.000
Clerks	4.200	4.000	4.000
Principal	1.000	1.000	1.000
Assistant Principals	2.000	2.000	2.000
School Culture Coordinator	1.000	1.000	1.000
Child Care Workers		1.000	1.000
Occupational Therapist	0.050	0.050	0.050
Physical Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.150	0.100	0.100
Lunch Aides (100%)	2.000	2.000	2.000
Total	94.090	91.640	91.640

The number of employees in the Nathan Bishop Middle School shall not exceed ninety four and seven hundredths (94.07). There shall be no more than:

Section 68

Position	Approved FY20	Reorganization	Final
Teachers	66.620	64.220	64.220
Teacher Assistants	17.000	15.800	15.800
Social Coach	1.000	0.000	
Clerks	5.200	5.000	5.000
Principal	1.000	1.000	1.000
Assistant Principal	2.000	2.000	2.000
Child Care Workers	3.000	3.000	3.000
Occupational Therapist	0.900	0.900	0.900
Physical Therapist	0.070	0.150	0.150
School Culture Coordinator	1.000	0.000	
Lunch Aides (100%)	2.000	2.000	2.000
Total	99.790	94.070	94.070

The number of employees in the Esek Hopkins Middle School shall not exceed sixty seven and seventy seven hundredths (67.77). There shall be no more than:

Section 69

Position	Approved FY20	Reorganization	Final
Teachers	51.220	47.220	47.220
Teacher Assistants	11.000	11.000	11.000
Clerks	3.200	3.000	3.000
Principal	1.000	1.000	1.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Assistant Principal	2.000	2.000	2.000
Child Care Worker	1.000	0.000	0.000
Physical Therapist		0.100	0.100
Occupational Therapist	0.100	0.050	0.050
Certified Occupational Therapist Assistant	0.250	0.400	0.400
School Culture Coordinator	1.000	0.000	
Social Coach		1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	<hr/> 72.770	67.770	67.770

The number of employees in the Christopher and Lola DelSesto Middle School shall not exceed one hundred twelve and eighty one hundredths (112.81). There shall be no more than:

Section 70

Position	Approved FY20	Reorganization	Final
Teachers	80.160	80.360	80.360
Teacher Assistants	14.000	16.600	16.600
Clerks	4.200	4.000	4.000
Principal	1.000	1.000	1.000
Assistant Principal	2.000	2.000	2.000
Human Relations Specialist	1.000	0.000	
Occupational Therapist	0.120	0.150	0.150
Physical Therapist	0.230	0.200	0.200
Certified Occupational Therapist Assistant	0.500	0.500	0.500
Child Care Worker	7.000	5.000	5.000
School Culture Coordinator	1.000	1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	<hr/> 113.210	112.810	112.810

The number of employees in the West Broadway Middle School shall not exceed sixty three and six tenths (63.60). There shall be no more than:

Section 71

Position	Approved FY20	Reorganization	Final
Teachers	46.650	47.800	47.800
Teacher Assistants	7.000	5.700	5.700
Clerks	4.400	4.000	4.000
Principal	1.000	1.000	1.000
Assistant Principal	2.000	2.000	2.000
Occupational Therapist	0.050	0.100	0.100
Certified Occupational Therapist Assistant	0.200	0.000	
School Culture Coordinator	1.000	0.000	
Human Relations Specialist	1.000	1.000	1.000
Lunch Aides (100%)	2.000	2.000	2.000
Total	<hr/> 65.300	63.600	63.600

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the Central High School shall not exceed one hundred thirty and fifty six hundredths (130.56). There shall be no more than:

Section 72

Position	Approved FY20	Reorganization	Final
Teachers	97.810	102.110	102.110
Teacher Assistants	11.000	12.000	12.000
School Culture Coordinator (100%)	1.000	1.000	1.000
Clerks	8.600	8.000	8.000
Principal	1.000	1.000	1.000
Assistant Principals	3.000	3.000	3.000
School Based Coordinator (100%)	0.300	0.300	0.300
Child Care Worker	2.000	2.000	2.000
Occupational Therapist		0.050	0.050
Physical Therapist	0.050	0.100	0.100
Human Relations Specialist	1.000	1.000	1.000
Total	125.760	130.560	130.560

The number of employees in the Classical High School shall not exceed ninety and one hundredth (90.01). There shall be no more than:

Section 73

Position	Approved FY20	Reorganization	Final
Teachers	71.560	72.860	72.860
Teacher Assistants	3.000	4.000	4.000
Clerks	8.400	8.000	8.000
Principal	1.000	1.000	1.000
Assistant Principals	3.000	3.000	3.000
Child Care Worker		1.000	1.000
Occupational Therapist		0.050	0.050
Physical Therapist		0.100	0.100
Total	86.960	90.010	90.010

The number of employees in the Mt. Pleasant High School shall not exceed one hundred and sixty two (162). There shall be no more than:

Section 74

Position	Approved FY20	Reorganization	Final
Teachers	84.300	105.700	105.700
Teacher Assistants	32.000	29.000	29.000
Clerks	8.500	10.000	10.000
Principal	1.000	1.000	1.000
Co-Principal (100%)	1.000	0.000	
Assistant Principals	3.000	4.000	4.000
School Based Coordinator	0.600	0.600	0.600
Child Care Workers	10.000	7.000	7.000
Occupational Therapist	0.100	0.100	0.100
Physical Therapist	0.250	0.150	0.150
Certified Occupational Therapist Assistant	0.400	0.450	0.450
Job Coach	1.000	1.000	1.000
Community Partner Liaison	1.000	1.000	1.000
Human Relations Specialist	1.000	0.000	
Lunch Aides (100%)	2.000	2.000	2.000
Total	146.150	162.000	162.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

The number of employees in the Juanita Sanchez Educational Complex shall not exceed seventy five and fifteen hundredths (75.15). There shall be no more than:

Section 75

Position	Approved FY20	Reorganization	Final
Teachers	39.700	52.100	52.100
Teacher Assistants	6.000	8.000	8.000
Clerks	4.400	4.000	4.000
Turnaround Principal	1.000	1.000	1.000
Assistant Principals	1.000	1.000	1.000
Child Care Worker	7.000	7.000	7.000
Occupational Therapist	0.050	0.050	0.050
Certified Occupational Therapist Assistant	0.150	0.100	0.100
Physical Therapist	0.050	0.100	0.100
School Based - Pathways Coordinator (100%)	1.000	1.000	1.000
Program Coordinator (100%)	0.800	0.800	0.800
Total	61.150	75.150	75.150

The number of employees in the Providence Career & Technology Academy shall not exceed one hundred six and seven hundredths (106.07). There shall be no more than:

Section 76

Position	Approved FY20	Reorganization	Final
Teachers	74.020	79.120	79.120
Teacher Assistants	13.000	14.000	14.000
Clerks	5.600	5.000	5.000
Computer Service Specialist	1.000	0.000	
Principal	1.000	1.000	1.000
Director of CTE @ PCTA	1.000	0.000	
Director of PTECH	1.000	0.000	
Assistant Principals	2.000	2.000	2.000
Child Care Worker	1.000	0.000	0.000
Occupational Therapist	1.000	0.050	0.050
School Based Coordinator (100%)	2.700	2.700	2.700
Program Coordinator (100%)	0.200	0.200	0.200
Lunch Aide (100%)	1.000	1.000	1.000
CTE (100%)	1.000	1.000	1.000
Total	105.520	106.070	106.070

The number of employees in the Dr. Jorge Alvarez High School shall not exceed eighty one and forty-six hundredths (81.46). There shall be no more than:

Section 77

Position	Approved FY20	Reorganization	Final
Teachers	59.260	63.960	63.960
Teacher Assistants	4.000	8.000	8.000
Clerks	4.200	4.000	4.000
Child Care Workers	3.000	2.000	2.000
Occupational Therapist	0.050	0.050	0.050
Physical Therapist	0.050	0.200	0.200
Certified Occupational Therapist Assistant	0.100	0.250	0.250
Principal	1.000	1.000	1.000
Assistant Principals	2.000	2.000	2.000
Total	73.660	81.460	81.460

The number of employees in the E-Cubed Academy shall not exceed forty six and sixty seven hundredths (46.67). There shall be no more than:

Section 78

Position	Approved FY20	Reorganization	Final
Teachers	37.420	38.520	38.520
Teacher Assistants	3.000	2.000	2.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Clerks	2.200	3.000	3.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Child Care Workers	2.000	1.000	1.000
Occupational Therapist	0.050	0.050	0.050
Physical Therapist	0.170	0.100	0.100
Total	46.840	46.670	46.670

The number of employees in the Hope High School Complex shall not exceed one hundred twenty four and eight tenths (124.80). There shall be no more than:

Section 79

Position	Approved FY20	Reorganization	Final
Teachers	87.960	90.900	90.900
Teacher Assistants	20.000	16.000	16.000
Clerks	7.500	7.000	7.000
Principal	1.000	1.000	1.000
Assistant Principals	3.000	3.000	3.000
Child Care Workers	3.000	5.000	5.000
Occupational Therapist	0.050	0.050	0.050
Physical Therapist	0.200	0.100	0.100
Certified Occupational Therapist Assistant	0.200	0.350	0.350
School Based Coordinator (100%)	0.400	0.400	0.400
Human Relation Specialists	1.000	1.000	1.000
Total	124.310	124.800	124.800

The number of employees in the Evolutions High School at Mt. Pleasant shall not exceed zero (0). There shall be no more than:

Section 80

Position	Approved FY20	Reorganization	Final
Teachers	26.360	0.000	
Clerks	2.000	0.000	
Principal	1.000	0.000	
Assistant Principal	1.000	0.000	
Director of Student Support	-	-	
Total	30.360	0.000	0.000

The number of employees in the 360 Degree High School shall not exceed thirty four and twenty six hundredths (34.26). There shall be no more than:

Section 81

Position	Approved FY20	Reorganization	Final
Teachers	29.760	30.260	30.260
Clerks	2.000	2.000	2.000
Principal	1.000	1.000	1.000
Assistant Principal	1.000	1.000	1.000
Director of Student Support	-	-	
Total	33.760	34.260	34.260

The number of employees in the Times 2 Academy shall not exceed fifty five and eighty five hundredths (55.85). There shall be no more than:

Section 82

Position	Approved FY20	Reorganization	Final
Teachers	55.450	53.600	53.600
Occupational Therapist	0.050	0.200	0.200
Physical Therapist	0.150	0.050	0.050
Teacher Assistant	1.000	1.000	1.000
Lunch Aide (100%)	1.000	1.000	1.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Total	57.650	55.850	55.850
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Section 83

The number of employees in the Academy for Career Exploration shall not exceed zero(0). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	16.800	0.000	
Clerk	1.000	0.000	
Director	1.000	0.000	
Coordinators	4.000	0.000	
Lunch Aide (100%)	1.000	0.000	
Total	23.800	0.000	0.000

Section 84

The number of employees in the A- Venture Transitional Program shall not exceed thirty and two tenths (30.20). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Administrator	1.000	1.000	1.000
Teachers	15.800	19.200	19.200
Teacher Assistants	9.000	8.000	8.000
Clerk	2.000	2.000	2.000
Total	27.800	30.200	30.200

Section 85

The number of employees in the New Comer Program shall not exceed nine and three tenths (9.30). There shall be no more than:

Position	Approved FY20	Reorganization	Final
Teachers	9.700	7.300	7.300
Director of Newcomer Program	1.000	1.000	1.000
Clerk		1.000	1.000
Total	10.700	9.300	9.300

Section 86

The number of employees in the Virtual Learning Academy shall not exceed four (4.00). There shall be no more than:

Position	Approved FY20	Reorganization	Final
<i>Director of Innovative Programs (100%)</i>			<i>1.000</i>
<i>Assistant Director of Innovative Programs (100%)</i>			<i>1.000</i>
<i>Principal (100%)</i>			<i>1.000</i>
<i>Assistant Principal (100%)</i>			<i>1.000</i>
Total	0.000	0.000	4.000

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2021

Chapter 2021-300

Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:

Title I

Title II

Title III

Title IV

IDEA

Preschool

Food Service Program

Perkins

School Improvement (SIG)

Categorical Funds

Corona Relief Funds

Teacher and School Leader Incentive Grant