

Providence  
Schools

# HOPKINS MIDDLE SCHOOL

Proposed  
Reconfiguration

September 2024



# Potential Kizirian and Hopkins PK-8 reconfiguration

Transitioning to PK-8 in new facility while keeping students together



## Why make this change?

- Increase number of students in **new or like-new buildings**
- Improve student performance and sense of community in schools by **prioritizing transition to PK-8 model**
- Reconfiguration prioritizes **keeping students together**
- Adds **swing space** option to speed construction and maximize dollars for schools across the district

## How will this change happen?

- In 2025-26, students from Kizirian and Hopkins will merge to form one cohesive PK-8 at the Narducci Learning Center (see table on right)
- Staff members would remain at the merged school, except in areas where there are more roles than positions

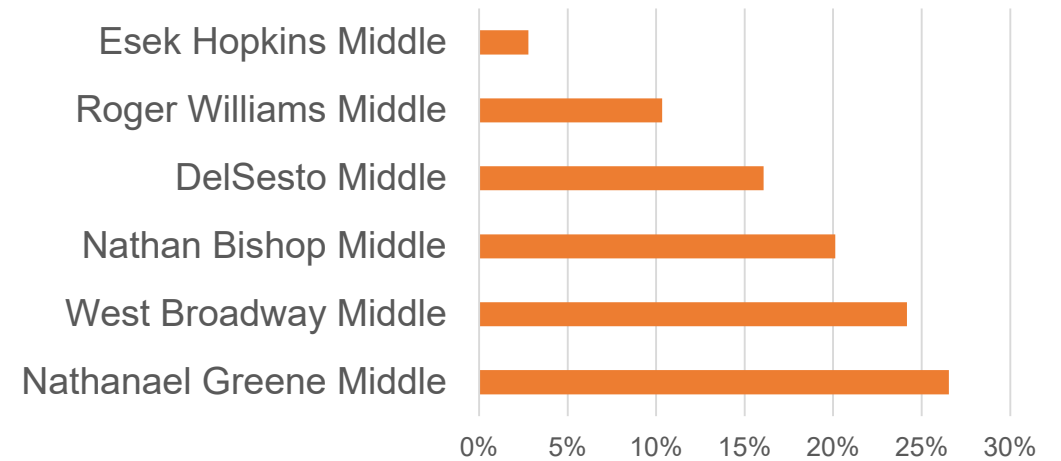
Year	Kizirian	Hopkins	Narducci
2024-25	<i>construction</i>	6-8	PK-5 from Kizirian
2025-26	<i>construction</i>	<i>swing space</i>	PK-6 (from Kizirian) 7-8 (from Hopkins)
2026-27	PK-8	<i>swing space</i>	<i>swing space</i>

# Enrollment

Least chosen middle school, declining enrollment

- 393 students in 2023-24, down 35% (-214 students) over past 10 years
- Enrollment is 66% of building's capacity
- Least chosen middle school for past four years
- 20 students selected Hopkins as first choice for 2024-25 (3% of students who submitted choices)

Percent First Choice, 2024-25

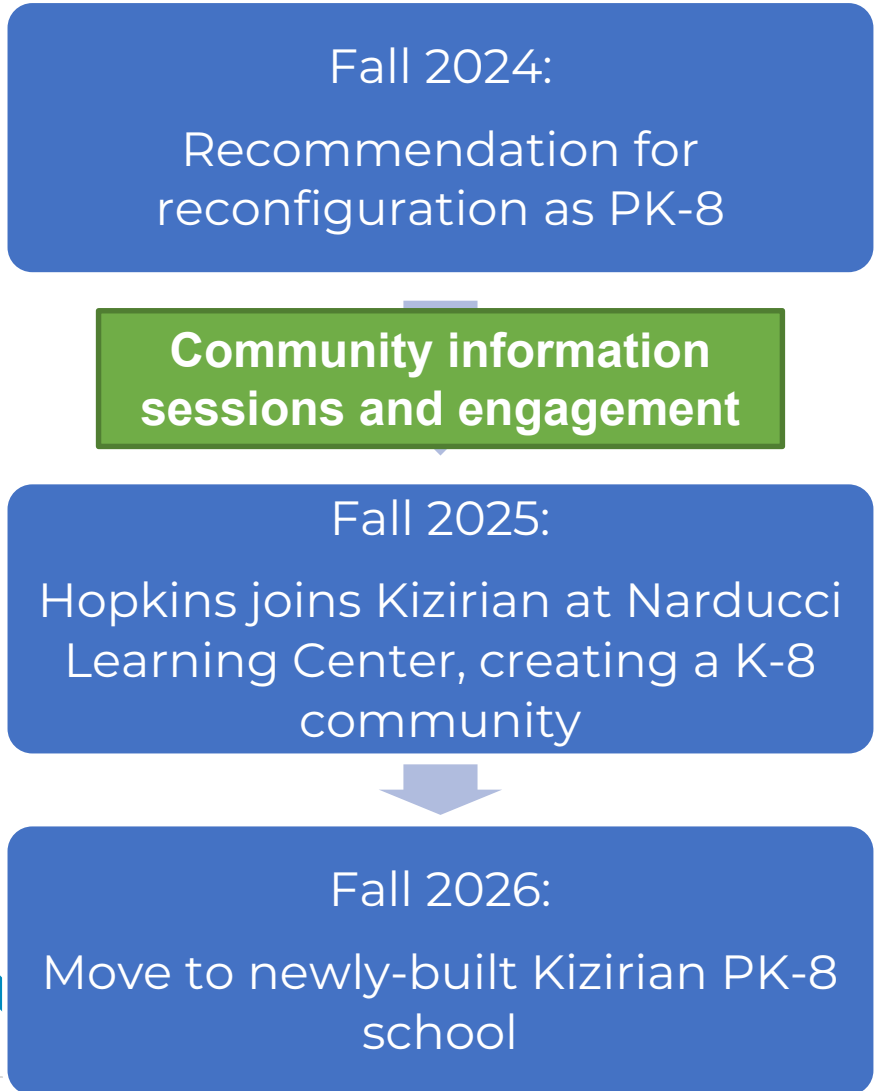


# Facilities Conditions

- Built in 1916
- Building capacity of 595 in 92,100 gross square feet and 37 classrooms
- Estimated \$27.7M in needed repairs
- Second-lowest rated middle school facility after West Broadway
- 54% Facilities Condition Index, “Very Poor”



# Timeline & Financial Costs



Estimated cost reductions or increases:

- Annual maintenance cost reduction: \$520,000
- Annual utilities cost reduction: \$200,000
- Transportation cost: no anticipated change
- Staffing cost: potential for small reduction in support roles, to be determined based on school model