
Facilities Master Plan 2009 Update

Briefing to the Board
September 14, 2009

Providence
Schools

Outreach

June 2009:

The Superintendent and his Team updated the community regarding the ongoing process of facility evaluation, capacity analysis, and the upcoming engagement/dialogue process (Round 1)

Engagement

October 2009:

As promised in June, to focus on the local perspective, the community is invited to:

A series of community meetings (Round 2)

- Both Presentation & Round Table discussion
 - Each Round Table to have a facilitator & a scribe
- Local University and College Students have been engaged to assist

Engagement

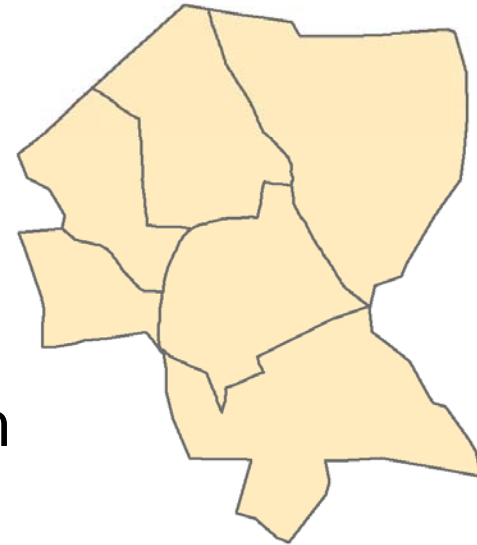
October 2009:

West Planning Zone

Pell Complex – Cafetorium

Wednesday, 10/7 @ 6:00 – 7:30pm

Saturday, 10/10 @ 11:00 – 12:30 pm



Engagement

October 2009:

Northwest Planning Zone

George West Elementary - Auditorium

Thursday, 10/8 @ 6:00 – 7:30 pm

Saturday, 10/10 @ 9:00 – 10:30 am



Engagement

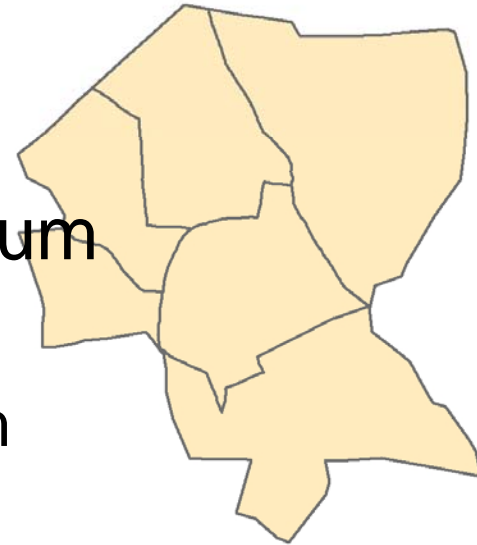
October 2009:

Central Planning Zone

Central High School – Gymnasium

Wednesday, 10/14 @ 6:00 – 7:30pm

Saturday, 10/17 @ 11:00 – 12:30 pm



Engagement

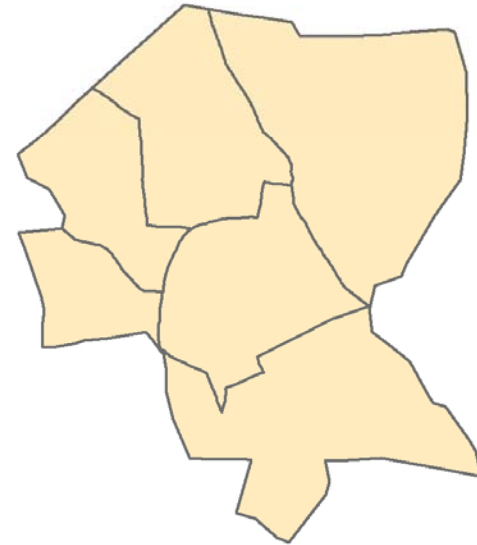
October 2009:

East Planning Zone

Hope High School - Cafeteria

Thursday, 10/15 @ 6:00 – 7:30 pm

Saturday, 10/17 @ 9:00 – 10:30 am



Engagement

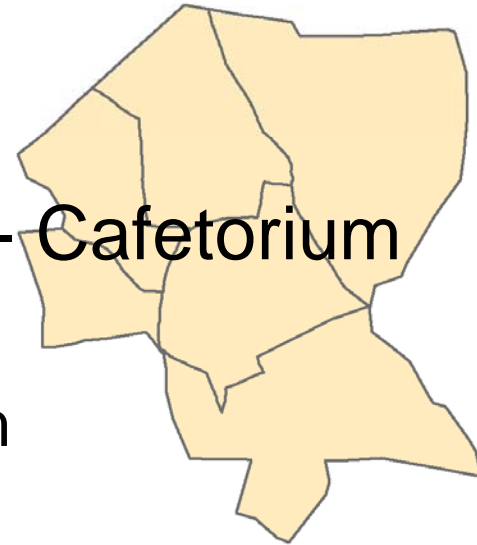
October 2009:

North Planning Zone

Robert F. Kennedy Elementary - Cafetorium

Wednesday, 10/21 @ 6:00 – 7:30pm

Saturday, 10/24 @ 11:00 – 12:30 pm



Engagement

October 2009:

South Planning Zone

William B. Cooley High School - Cafetorium

Thursday, 10/22 @ 6:00 – 7:30 pm

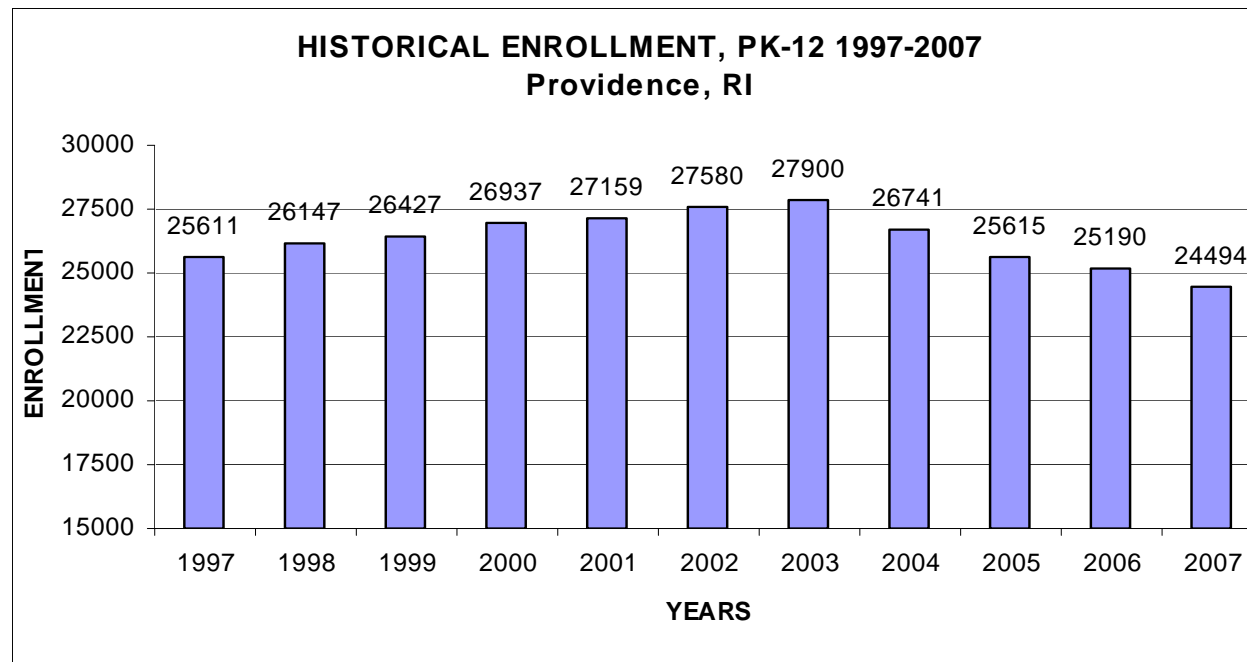
Saturday, 10/24 @ 9:00 – 10:30 am



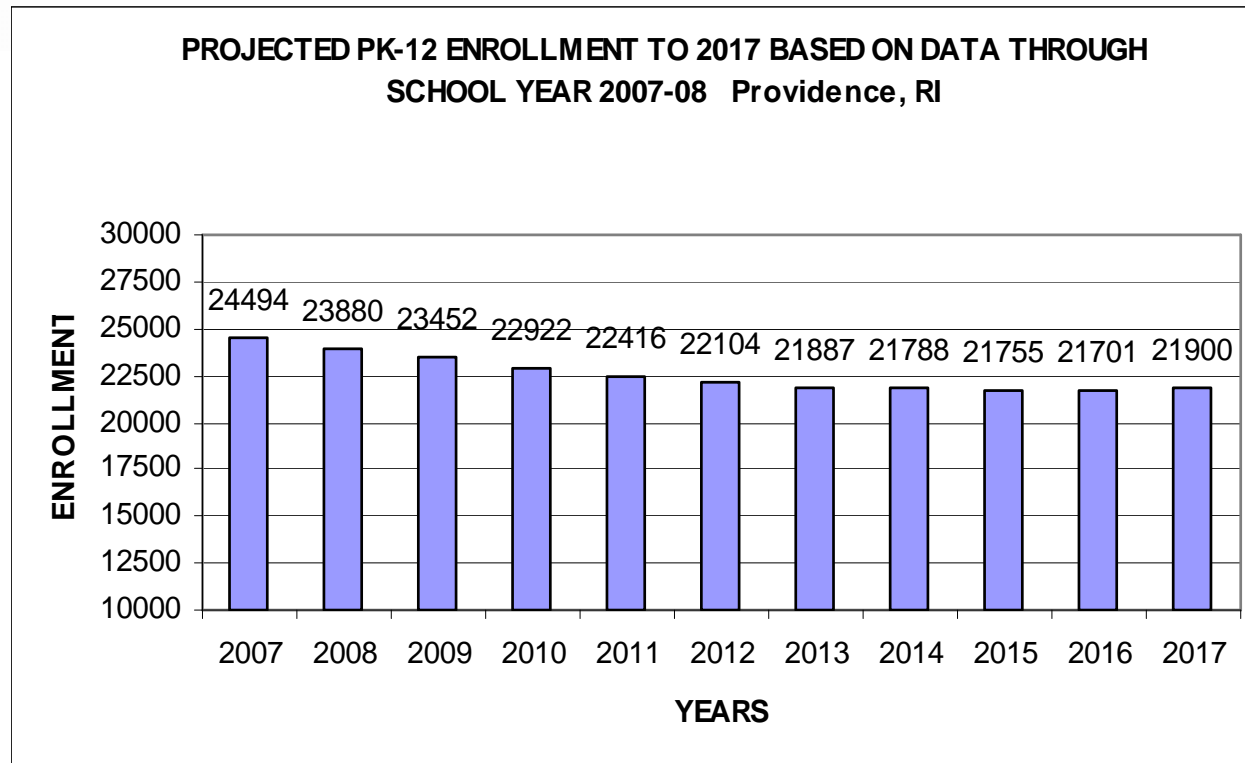
Preliminary data

- Historical and Projected Enrollment (NESDEC)
- Demographic Analysis
- Capacity Analysis
- Facilities Adequacy Analysis

Historical Enrollment (NESDEC)



Projections (NESDEC)

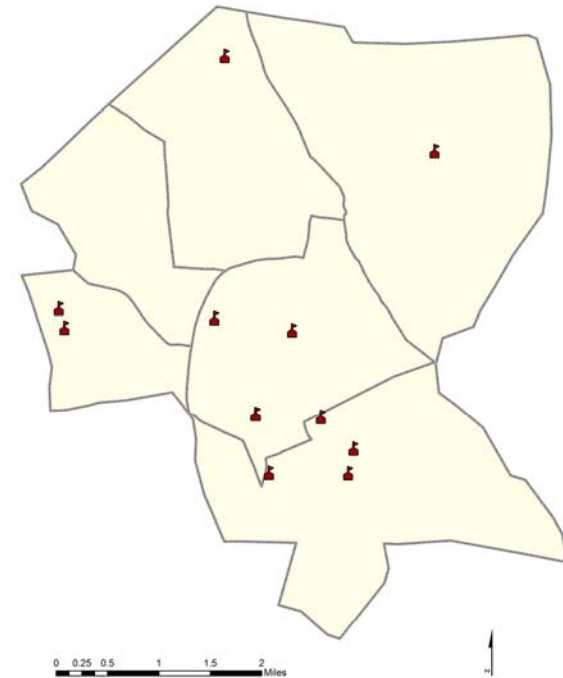


Facilities Data

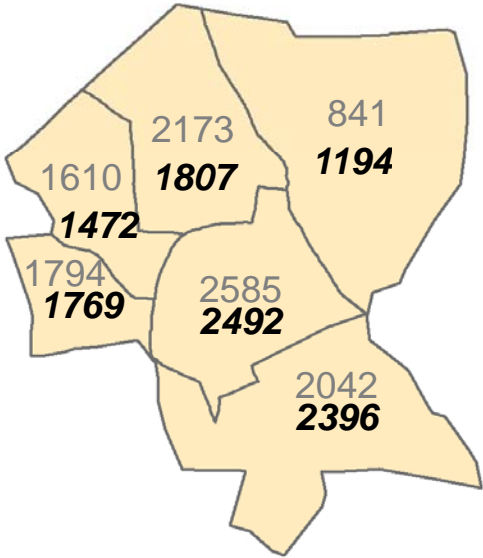
- 25 Elementary Schools
 - + 4 annexes
 - 9 Middle schools
 - 11 High Schools
 - 4.2 million square feet of space
 - 11,047 Elementary Students or 47% of Total Enrollment
 - 5,041 or 21%
 - 7,652 or 32%
- Note: enrollment figures are from the 2008-09 school year

10 years of Facility Improvements

- Carnevale ES - 1999
- Springfield - DelSesto MS - 1999
- Bailey ES – 2000
- Woods/Young – 2004
- PAIS / HS&T HS – 2004
- E-Cubed Academy HS - 2004
- Central HS - 2006
- Adelaide HS – 2007
- Nathan Bishop MS - 2009
- Providence Career and Technical Academy HS - 2009

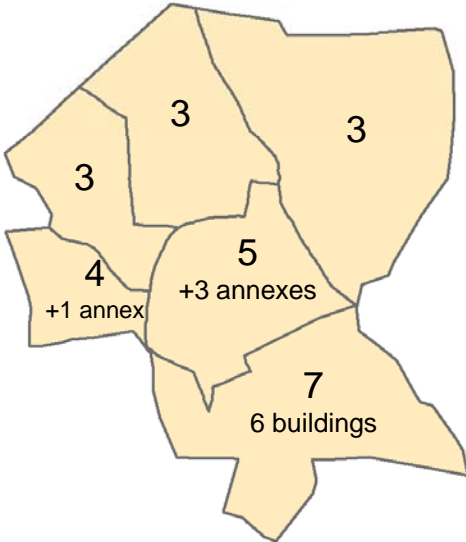


Elementary Schools



Elementary School Students
Residing within Planning Areas

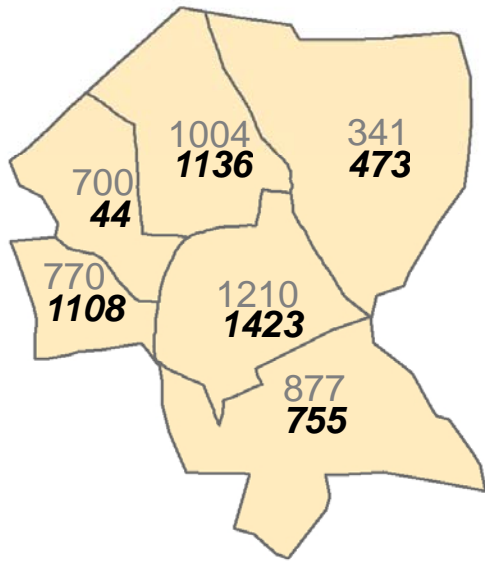
**Elementary School Students
Attending schools within Planning Area**



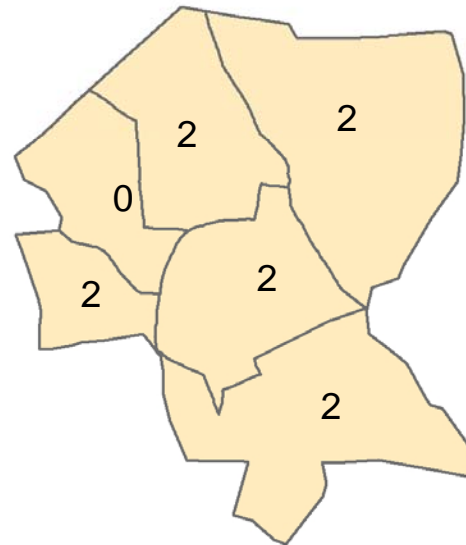
Number of Schools

Note: Student figures are approximate

Middle Schools



Middle School Students
Residing Within Planning Areas

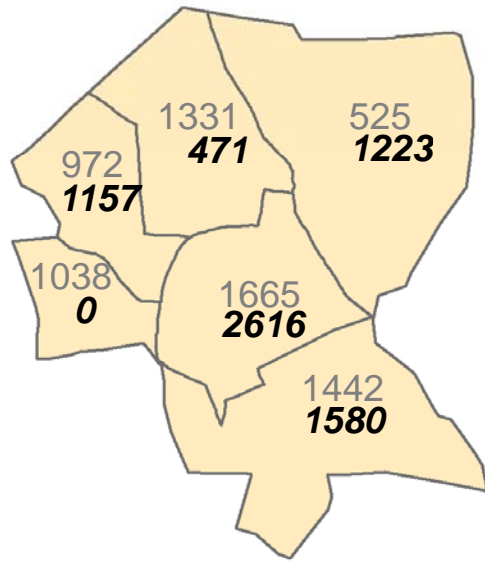


Number of Schools

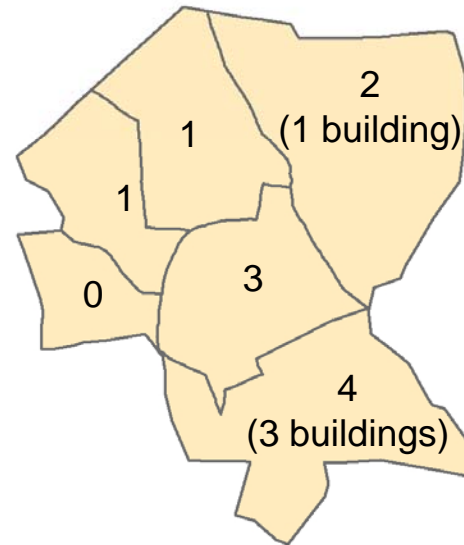
Middle School Students
Attending schools within Planning Area

Note: Student figures are approximate

High Schools



High School Students
Residing Within Planning Areas



Number of Schools


High School Students
Attending schools within Planning Area

Note: Student figures are approximate

Spread the Word

Providence
Schools

Come join us for a
Community Meeting
to discuss the future of Providence school buildings



The map shows five planning areas: Northwest, North, East, West, Central, and South. The North area is highlighted in red.

North Planning Area Schools
(This meeting is to discuss the following schools only.)

- Kennedy Elementary School
- Kizirian Elementary School
- Veade Elementary School
- Greene Middle School
- E-Cubed Academy

DATE September 7, 2009
or
September 8, 2009

TIME 6:00 p.m. - 7:30 p.m.

PLACE School

Providence Schools is updating its Facilities Master Plan which is the guide for renovating or closing Providence school buildings. Please come to the planning area meeting for your child's schools to discuss and learn about the status of the current review of school buildings. You will also have an opportunity to give feedback about the process as well as input regarding your child's school.

Light refreshments will be provided, as will child care for children ages 5 through 12.

Translation services are available upon request for speakers of Spanish, Hmong, Khmer and Lao.

RSVP is requested but not required.

To RSVP, and to request child care or translation services, please call the Providence Schools Parent Center at (401) 456-0686.

Dialogue

November 2009:

Two weeks after the release of the preliminary recommendation, the community will be invited for the third and final round.

Round 3 community meetings will:

- Provide an explanation of the recommendations
- Provide a platform for community response

Timeline

- May
 - Reviewed 2006 Facility Master Plan
 - Reviewed previous building assessments
- June
 - Conducted Principal interviews
 - Conducted Walk-throughs of each facility
 - Geocoded Students and preliminary demographic analysis
 - Community Meetings Round One
- July - August
 - Reviewed NESDEC enrollment projections
 - Calculated building capacities
 - Reviewed field notes


Timeline (cont.)

- September
 - Briefing to School Board
- October
 - Conduct Community Meetings Round Two
 - Provide Preliminary Recommendations
- November
 - Conduct Community Meetings Round Three
 - Deliver Final Report
- December
 - Present Final Recommendation to the Board

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